

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve additional funds to the Construction Task Order (CTO) with **Wildish Building Company** for the **Trail Bridge Debris Boom and Boat Ramp**.

Board Meeting Date: April 7, 2026
Project Name/Contract #: Trail Bridge Debris Boom & Boat Ramp / CTO #31 CM/GC 002-2011
Manager: Lisa Krentz Ext. 7450
Executive Officer: Lisa Krentz Ext. 7450

Contract Amount:

Original Contract Amount: \$1,766,000
Additional \$ Previously Approved: \$0
Spend over last approval: \$191,162
Amount this Request: \$686,000 (Includes spend over last approval)
% Increase over last approval: 38.8%
Resulting Cumulative Total: **\$2,452,000**

Contracting Method:

Method of Solicitation: CM/GC Guaranteed Maximum Price
If applicable, basis for exemption: NA
Term of Agreement: Final Completion – November 16, 2026
Option to Renew? No
Approval for purchases “as needed”: Yes No
Proposals/Bids Received (Range): NA
Selection Basis: Guaranteed Maximum Price

Narrative:

Operational Requirement and Alignment with Strategic Plan

On April 1, 2025, the Board approved a contract for construction of an improved debris boom system at Trail Bridge Reservoir. EWEB needed to postpone implementation of the project to 2026 when comments from the Federal Energy Regulatory Commission (FERC) prompted the re-design of components of the project. This increase in the contract amount results from changes in the design that were required to address FERC review comments and additional scope. These changes are summarized below:

- An increase in the number and length of anchors required to construct both ground anchor blocks to accommodate potential subsurface uncertainties.
- An increase in the size of the gravity anchor block to tolerate higher potential water velocities.
- The addition of diver support services which EWEB had previously planned to provide through a separate contract.
- Increased drilling costs resulting from the addition of restrictions on the contractor’s ability to place temporarily fills within the footprint of Trail Bridge Reservoir to perform the drilling work.

Contracted Goods or Services

The original contract included the furnishing of the labor, materials, and equipment for the installation of a new debris boom system and development of a debris boom access ramp at Trail Bridge Reservoir. The scope and complexity of the design and construction requirements associated with the project components increased as described above.

Purchasing Process

EWEB staff negotiated a change order with Wildish for the scope expansion related to heavy civil work (\$191,162) and collaborated with Wildish to solicit competitive public bids for the revised ground anchor and boom installation portions of the work (\$494,563) yielding a total overall increase in the contract amount of \$685,725.

ACTION REQUESTED:

Management requests the Board approve additional funds to the Construction Task Order (CTO) with Wildish Building Company for the Trail Bridge Debris Boom and Boat Ramp. Approximately \$3 million was planned for the Trail Bridge Debris Boom and Boat Ramp in the Carmen-Smith Relicensing 2025 budget of \$22.6 million and these dollars were shifted to the 2026 budget when construction was postponed due to FERC review comments. Variances will be managed within the budget process and Board policy.

BUDGET CATEGORY: Carmen-Smith Relicensing Type 2