

## **EWEB Board Consent Calendar Request**

*For Contract Awards, Renewals, and Increases*

The Board is being asked to approve a new contract with **RiverBend Construction, Inc.** for the construction of **Phase 1 of the ROC Expansion/Bertelsen Annex Project.**

Board Meeting Date: March 5, 2024  
Project Name/Contract #: ROC Expansion/Bertelsen Annex / 24-003-PW  
Manager: Scott Milovich Ext. 7408  
Executive Officer: Karen Kelley Ext. 7153

### **Contract Amount:**

Original Contract Amount: \$2,836,000  
Additional \$ Previously Approved: \$0  
Spend over last approval: \$0  
Amount this Request: \$2,836,000  
% Increase over last approval: NA  
Resulting Cumulative Total: **\$2,836,000**

### **Contracting Method:**

Method of Solicitation: Formal Invitation to Bid  
If applicable, basis for exemption: NA  
Term of Agreement: Completion by December 2, 2024  
Option to Renew? No  
Approval for purchases "as needed": Yes  No   
Proposals/Bids Received (Range): 5 (\$2,835,899-\$3,549,108)  
Selection Basis: Lowest Responsive and Responsible Bidder  
Narrative:

### Operational Requirement and Alignment with Strategic Plan

The Roosevelt Operations Center (the ROC) is EWEB's primary operational facility and is an essential asset in providing EWEB's critical functions. In May 2021, EWEB negotiated the purchase of the property adjacent to the Roosevelt Operations Center at the corner of Roosevelt Blvd. and Bertelsen Rd., with the intent of expanding the ROC's operational resiliency, capacity, and efficiency.

### Contracted Goods or Services

If approved, RiverBend Construction, Inc. will develop the first phase of the Bertelsen property in accordance with the master plan. Per design specifications, construction will include a new exterior laydown yard with access road, security fencing, site prep, grading, lighting and associated utility work. RiverBend Construction, Inc. will also provide construction management & project work oversight, and coordinate with the owner/owner's representative on site improvements & permitting requirements.

Purchasing Process

In January 2024, EWEB purchasing staff initiated a Formal Invitation to Bid (ITB) process for the ROC Expansion/Bertelsen Annex . The ITB was advertised in the State of Oregon’s procurement site, OregonBuys, and in the Portland Business Tribune. Five (5) bids were received, and RiverBend Construction, Inc was the lowest responsive and responsible bid.

Proposals/Bids Received

Vendor Name	City, State	Offered Price
RiverBend Construction	Eugene, OR	\$2,835,899
Wildish Construction	Eugene, OR	\$2,863,000
Delta Construction	Eugene, OR	\$2,910,497
Pacific Excavation	Eugene, OR	\$3,261,100
Knife River	Tangent, OR	\$3,549,108

Competitive Fair Price (If less than 3 responses received)

Not applicable

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved	Project Duration (Start to Close)	Original Amount	Approved/Amended Amount to Date (Total)	Reason Code
19-145	¾ Minus Gravel	1/7/19	1/2020-1/2024	\$250,000	\$500,000	AM
23-064	Rock Materials	2/6/24	2/2024-2/2028	\$125,000	\$500,000	AM

Reason Code: AM = Additional Materials, AW = Additional Work, EW= Emergency Work, SD = Staff Directed, UC = Unforeseen Conditions, Other

19-145: The increase is based on actual usage, increased maintenance, infrastructure work and the increase of costs seen throughout the industry.

23-064: Contract 19-145 was merged with Contract 23-064 to streamline the ordering process and available funds from Contract 19-145 were added to Contract 23-064 with the Board’s approval at the February 2024 Board meeting.

**ACTION REQUESTED:**

Management requests the Board approve a contract with RiverBend Construction, Inc. for the construction of Phase 1 of the ROC Expansion/Bertelsen Annex Project. Approximately \$4.3 million was planned for this work in the 2024 Type 2 Buildings and Land Capital Budget. Variances will be managed within the budget process and Board policy.