

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve additional funds for **Concrete Removal & Replacement Services with Pacific Excavation**.

Board Meeting Date: April 4, 2023
Project Name/Contract #: Concrete Removal & Replacement Services / 20-208-PW/Group B
Manager: Mike Masters Ext. 7549
Executive Officer: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$192,000 (January 5, 2021)
Additional \$ Previously Approved: \$308,000 (November 2, 2021)
Spend over last approval: \$0
Amount this Request: \$700,000
% Increase over last approval: 140%
Resulting Cumulative Total: **\$1,200,000 (over 5 years)**

Contracting Method:

Method of Solicitation: Formal Invitation to Bid
If applicable, basis for exemption: NA
Term of Agreement: 5 years. Completion by January 6, 2026
Option to Renew? No
Approval for purchases "as needed": Yes No
Proposals/Bids Received (Range): 3 – (\$192,000 to \$254,000)
Selection Basis: Lowest Responsive and Responsible Bidder
Narrative:

Operational Requirement and Alignment with Strategic Plan

EWEB requires concrete removal & replacement services for restoration after performing work on water and electric underground infrastructure. Work performed under this contract will meet all City, County and State specifications and reflects Consistent Performance in the Strategic Plan.

Additional Work Needed:

In January 2021, the Board approved two concrete services contracts: One for Group A (project under 100 sqf), and another for Group B (projects over 100 sqf). Due to unforeseen demand and a couple of large concrete projects for Group B work, the previously approved \$500,000 has been nearly reached in two years. Additionally, the City of Eugene now enforces the requirement for bringing sidewalk ramps, including driveway approaches, up to Americans with Disabilities Act (ADA) standards whenever existing concrete in these structures is disturbed. Staff is requesting an increase of \$700,000 for the Group B contract for a total estimated spend of \$1.2 million over 5 years.

Contracted Goods or Services

Contractor will continue to remove and replace concrete throughout EWEB’s water service area. Locations and quantities will be identified and directed by EWEB staff.

Purchasing Process

In November 2020, EWEB issued a formal Invitation to Bid for concrete removal and replacement services for two different levels of service. The solicitation was publicly advertised on ORPIN. Three (3) bids were received and Pacific Excavation, Inc. provided the lowest bid for Group B and was deemed responsive and responsible.

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved	Project Duration (Start to Close)	Original Amount	Approved/Amended Amount to Date (Total)	Reason Code
20-204-PW	Main Replacement at W. 36th	11-3-20	11-5-20 to 3-14-21	\$340,370	\$353,459	
20-133-PW	Willagillespie Water Main Replacement	8-4-20	8-13-20 to 2-1-21	\$526,230	\$624,536	SD
20-015-PW	Mill Street Restoration Work	N/A	1-21-20 to 2-4-20	\$10,197	\$11,193	

Reason Code: AM = Additional Materials, AW = Additional Work, EW= Emergency Work, SD = Staff Directed, UC = Unforeseen Conditions, Other

ACTION REQUESTED:

Management requests the Board approve an increase to the contract with Pacific Excavation in the amount of \$700,000. Approximately \$3.8 million was planned for this type of construction activity in 2023 Water O&M/Capital budgets of \$32.4 million. Variances will be managed within the budget process and Board policy.