

The following questions have been posed by Commissioners prior to the scheduled Board Meeting on July 5, 2022. Staff responses are included below and are sorted by Agenda topic.

Consent Calendar

CONTRACTS

Northside Ford – for the use of a cooperative contract for the purchase of Various Light Duty Vehicles - (KELLEY) What is our average fleet age? How many trucks do you expect to purchase?

RESPONSE: Overall, the average age of EWEB's fleet is 10.3 years as it consists of 389 active units; with an anticipated average useful lifecycle of 16.2 years. Light-duty vehicles comprise 176 vehicles of the fleet, which have an average useful lifecycle of 13.5 years, with the current average age being 7.8 years. An anticipated average useful life cycle of 13.5 years yields a replacement rate of approximately 13 light-duty units per year for approximately \$750,000/year.