MEMORANDUM



EUGENE WATER & ELECTRIC BOARD



TO: Commissioners Brown, Carlson, Barofsky, McRae and Schlossberg

FROM: John Marshall, Facilities Maintenance Supervisor; Scott Milovich, Support Services

Manager; Karen Kelley, Chief Operations Officer

DATE: June 7, 2022

SUBJECT: Bertelsen Property

OBJECTIVE: Provide update on project progress and receive feedback

Issue

Procurement and material lead-time challenges in combination with the scope of current and future capital project work, has generated the need for a secure laydown yard with additional storage and material handling space. Currently, specialized equipment within EWEB's inventory is without staging locations that provide appropriate seismic and electrical infrastructure. Additionally, as the majority of EWEB's inventory and fleet are located at the Roosevelt Operations Center, and operations deploy from this location, a secondary access road onto the property has been identified as a need.

Background

In May 2021, EWEB negotiated the purchase of the property adjacent to the Roosevelt Operations Center at the corner of Roosevelt Blvd. and Bertelsen Rd. The initial asking price was around \$2.6 million. EWEB negotiated the purchase price to \$1.6 million based on wetland mitigation obligations required prior to EWEB using the property. The wetland permitting, mitigation credits, and earthwork requirements are estimated at around \$400,000.

Discussion

Project Approach

With the intent to develop the Bertelsen site as an expansion of the existing ROC property, the project team has focused on the master planning process to provide flexible, adaptable space for current and future storage and operational needs. A phased approach is being developed allowing current needs to be met while providing for future build-out as demand and funding become available.

The following principles have been established to guide the project team in decision making:

- Comply with city, state, and Board obligations including obligations for runoff, traffic, permitting, significant public works improvements, and environmental impacts
- Meet current needs while considering flexibility for future development, i.e., water, power sources, consideration of future development initiatives
- Maintain project flexibility of execution
- Comply with and consider aspects for safe entry and egress to property and security of the property

- Support Business continuity-seismic compliance, business resiliency, emergency response
- Consider total cost of ownership
- Provide open transparent communication with staff and community, inclusion of impacted stakeholders throughout the organization
- Use similar aesthetics to ROC facility
- Align with Community efficiency initiatives
- Community impacts/environmental impacts

Contracted Design and Project Support

Staff have identified Terra Science, Inc as an experienced contractor to support the wetland mitigation and permitting process. Consulting fees for this work are contracted at \$32,705 and include an alternatives analysis and permit preparation process. Once the permit is submitted to the state, consultants indicated that the review process will take 9-12 months for review.

In late 2021, staff issued an RFP for design services. Following that process a contract was approved during the February 1, 2022 regular Board meeting and PIVOT Architecture was awarded the project. Fees for site planning and design work are contracted at \$470,000. PIVOT's team of design partners includes mechanical, electrical, plumbing, technology, landscape, civil and cost estimating. PIVOT's contract to develop a Site Master Plan includes assistance developing the alternatives analysis, project sequencing, construction design documents, construction bid & submittal review, and construction & permitting support.

Project Status

The project team has met with the design team, stakeholders, and consultants to capture project requirements and sequencing. Wetland and site planning consultants have been selected and have been working with the project team on the site. Working through a site planning process, concepts have been developed and reviewed to address near and long-term considerations. The result of the process to date is a draft master plan that includes multiple phases of work to meet current and future needs.

The project development plan includes six phases.

- Phase 1 Temporary Uncovered Storage
- Phase 2 Roadways
- Phase 3 Permanent Uncovered Storage
- Phase 4 Covered Exterior Storage and Conditioned/Unconditioned Interior Storage
- Phase 5 Project Facilitation HUB
- Phase 6 Future Expansion (Hydrogen expansion)

As currently budgeted the project includes Phase 1 – Temporary Uncovered Storage, Phase 2 – Roadways, and Phase 3 – Permanent Uncovered Storage. Phase 1 is an interim step in the site development process that will allow temporary use of the site while the other elements are being constructed. Phases 2 and 3 will result in a site development that meets current needs for storage and sets the stage for future development. The scope and budget will be reviewed and considered at each phase and adjusted to meet current conditions. The following project elements are being proposed for inclusion at this stage:

- Design Consulting Work, Permit Consulting Work, Attorney Fees for lease development, Wetland Mitigation Credits
- Alternative Property Access Road
- Laydown Yard
- Laydown Yard Type 2-Spare units on seismic rated storage pads with power for temperature and

humidity controls

- Fencing and Lighting
- Site Prep and Grading, Stormwater, and Paving
- Loading and Unloading Semi Trailers Area
- NW Natural Hydrogen Plant- lease agreement, revenue generation

The following were proposed as options for the future use of the property and may be developed in Phases 4, 5 and 6 of the project:

- Exterior Covered Storage
- Interior (conditioned) Storage
- Project Facilitation Hub-materials storage, office, collaborative/workspace
- Transformer Shop/Storage
- Meters Testing and Storage
- Vehicle Storage/Parking with Electric plug-in access
- Backup power supply, diesel generator
- Water Construction Operations Training Area
- Hydrogen Plant expansion area including storage and access points
- RV parking for emergency response and short-term new hire access

The following ideas were considered and not recommended to be included in the scope:

- Customer Service Building/Kiosk
- Microgrid back up power support.

<u>Schedu</u>le

End of Q2 2022: Complete alternatives analysis, preliminary design concepts and submit permit applications for Wetland Mitigation work. Receive master plan cost estimate from design team. Executive Team and Manager review and approval. Board review and feedback.

End of Q3 2022: Determining Phase 1-3 work and near completion of Final Design for Phase 1-3 work packages. Executive Team and Manager review and approval. Board review and feedback.

Fall/Winter 2022/2023: Procurement process for phase 1-3 work and issue of permits

Spring/Summer 2023: Award and construction of phase 1-3 work

Project Estimates and Budget

Committed costs for planning and wetland mitigation work is as follows:

Wetland Mitigation Consultant for Permitting: \$33,000 Expected Mitigation Credit purchase obligation: \$330,000

Engineering Design Consultant: \$470,000

Preliminary cost estimates for the project scope are expected to be completed by mid-June. Refined construction cost estimates will also be provided by Pivot Architecture by the end of Q2 2022. The project team will provide timely updates on the cost estimates as they become available.

Current planned budget:

\$800,000 Electric Capital Plan, \$200,000 Water Capital Plan in 2022 \$800,000 Electric Capital Plan, \$200,000 Water Capital Plan in 2023

\$800,000 Electric Capital Plan, \$200,000 Water Capital Plan in 2024 Actual costs for 2022 to date: \$51,449 Electric Capital, \$12,863 Water Capital

Current Design Efforts and Update

Through numerous planning sessions, the design team and project team have worked to develop a conceptual master plan. Conceptual master plan design elements include maximizing potential use, water treatment options, storage requirements, visibility, access along Bertelsen Rd. and Roosevelt Blvd., structure cohesion, adjacencies, setbacks, separation of space between buildings, and proximity for utilities and infrastructure. The team also thought the aesthetics of having separate buildings with landscaping between presented as less industrial for our residential neighbors.

As mentioned previously, the design elements are expected to be developed as a phased approach. For the permitting process, an alternatives analysis that addresses long term site planning and use of the property is required. This process along with a conceptual master plan showing the preferred alternative will be going through an initial project consultation with the City of Eugene Planning and Development Department on May 27. Projects plans are attached for your review.

The project team has also been considering guidelines and a programmatic approach to managing the yard that includes:

- Yard use policy/procedure (program)
- Stakeholder input/CI process
- Flexible space for quick project deployment/use
- Accurate inventory
- Considering existing ROC and Bertelsen Property yard use wholistically
- Access control
- Assigned vs. shared space
- Types of use allowed/preferred
- Long term/short term needs
- Project workspace/deployment needs
- Testing/deployment
- Durations of use
- Identification, asset tags, "owner" info
- Removal dates/process
- Offboarding (who becomes new owner/POC?)
- EWEB vehicle/equipment use
- Gravels, soil, cold patch, wood debris
- Overflow parking

TBL Assessment

In progress.

Recommendation/Requested Board Action

No Board action is required at this time. The project team welcomes feedback on the progress of the work to date, the conceptual plan, project priorities and phasing of the work. Comments to John Marshall and Scott Milovich by June 15, 2022 would be appreciated.

EWEB BERTELSEN PROPERTY EUGENE WATER & ELECTRIC BOARD

4200 Roosevelt Blvd, Eugene, OR 97402

MASTER PLANNING

05.13.2022

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EXISTING ROC REFERENCE - EXISTING VAC TRUCK FACILITY

<u>OWNER</u>

EUGENE WATER & ELECTRIC BOARD 4200 ROOSEVELT BLVD EUGENE, OR 97402 PHONE: (541) 685-7455 CONTACT: JOHN MARSHALL

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<u>CIVIL ENGINEER</u>

MAZZETTI 940 WILLAMETTE ST #310 EUGENE, OR 97401 PHONE: (541) 335-8744 CONTACT: GEOFF LARSEN

ELECTRICAL/MECHANICAL/PLUMBING /TECHNOLOGY AND SECURITY

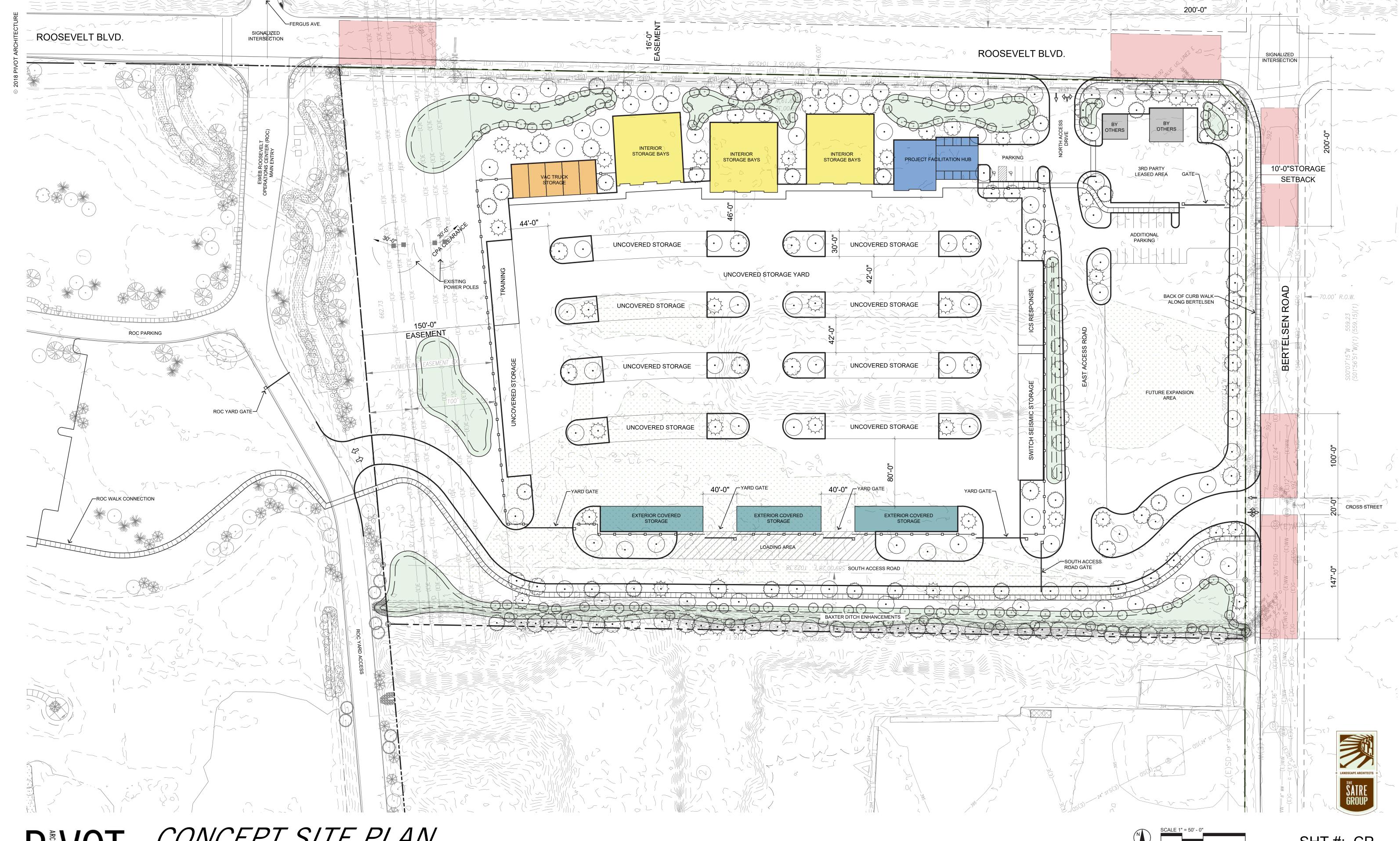
KCL ENGINEERING 296 E. 5TH AVE, SUITE 501 EUGENE, OR 97401 PHONE: (503) 212-4612 CONTACT: SHYLA KEAYS-GOODMAN

LANDSCAPE ARCHITECT

SATRE GROUP 375 W 4TH AVE, EUGENE, OR 97401 PHONE: (541) 465-4721 CONTACT: JOHN SCHMIDT



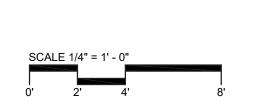




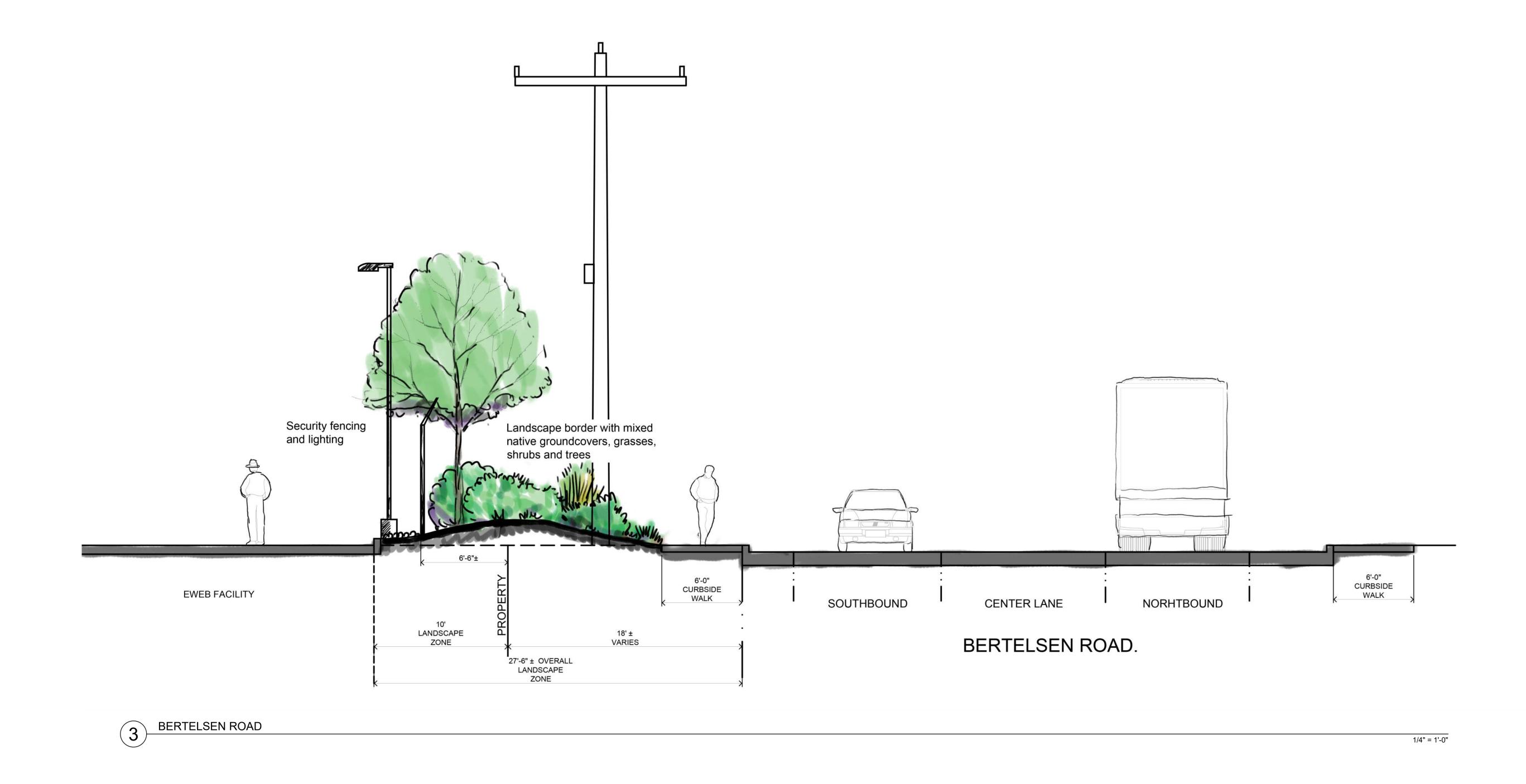


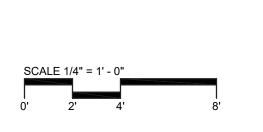
SOUTH ACCESS ROADWAY AND BAXTER DITCH

1/4" = 1'-0"

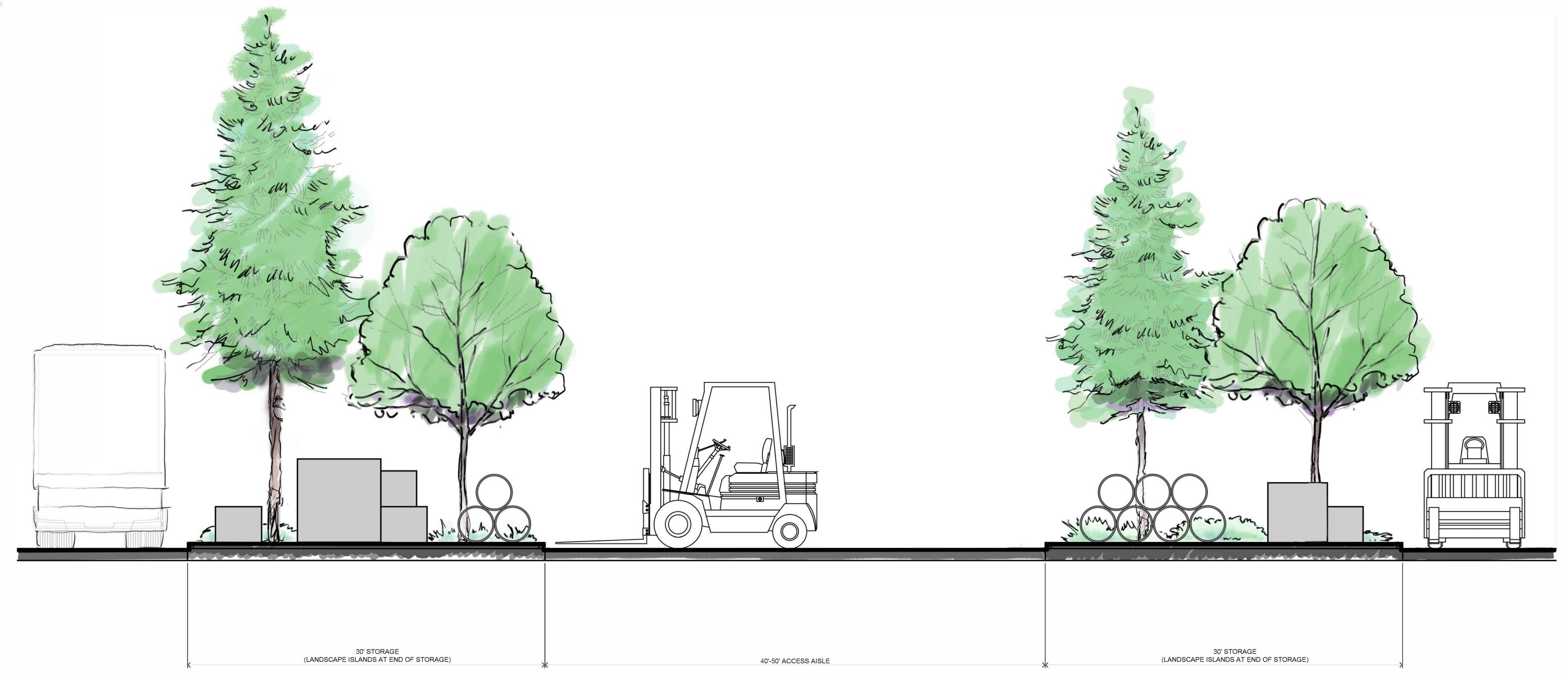


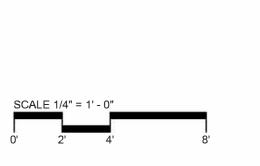




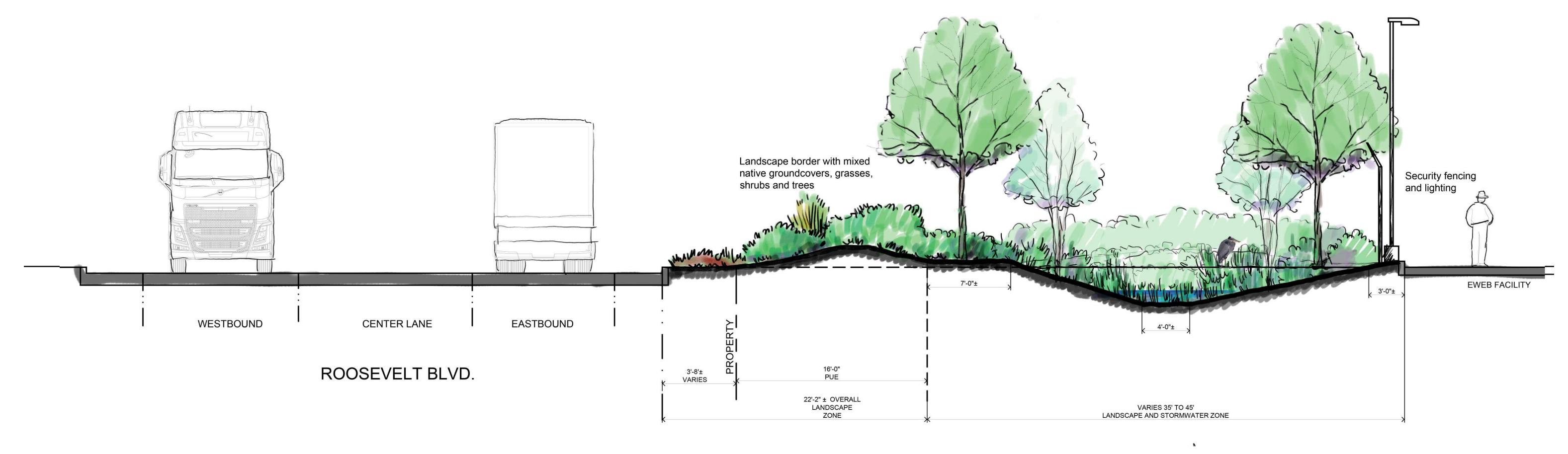






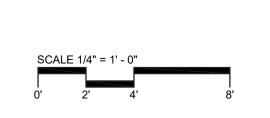




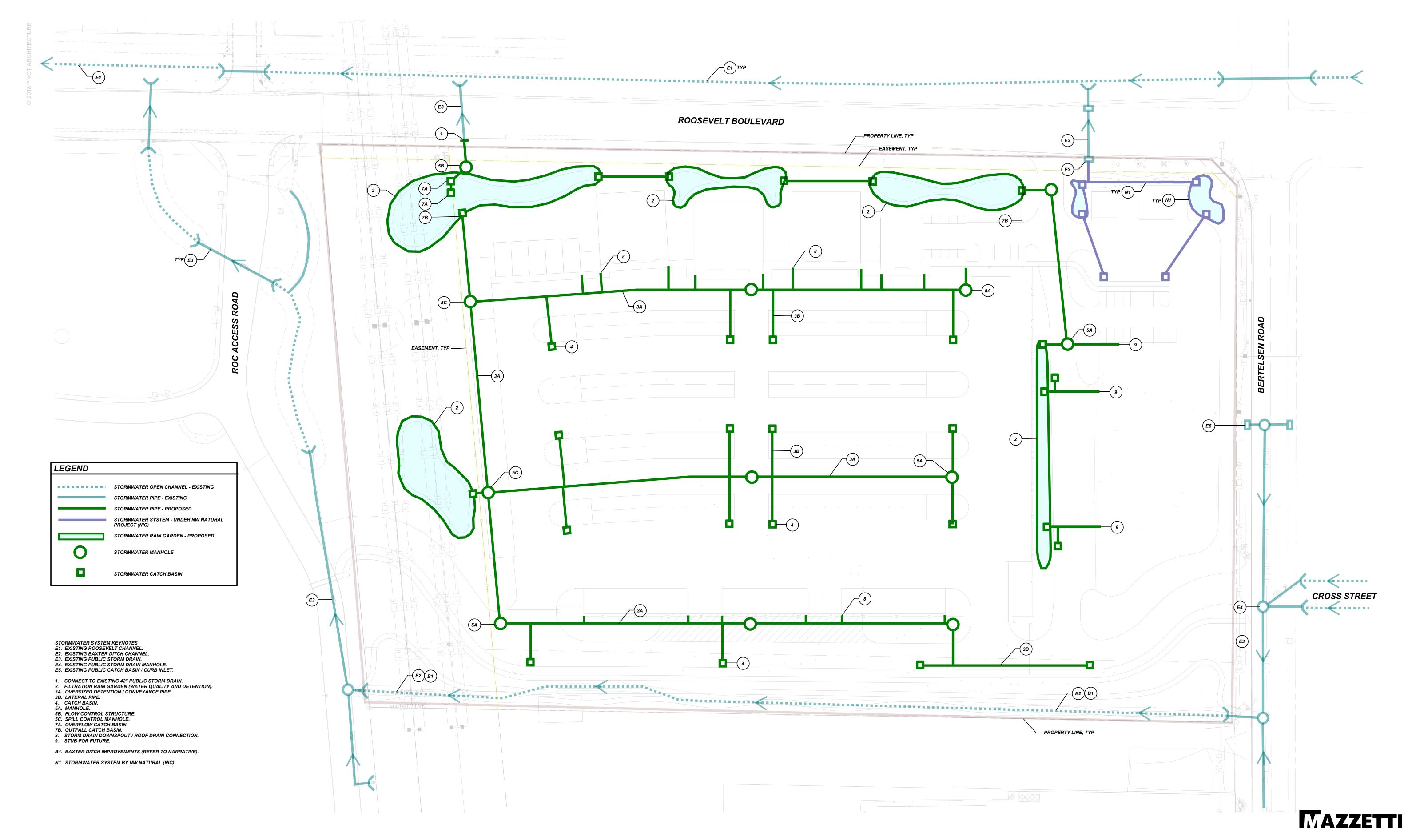


ROOSEVELT BLVD.

1/4" = 1'-(



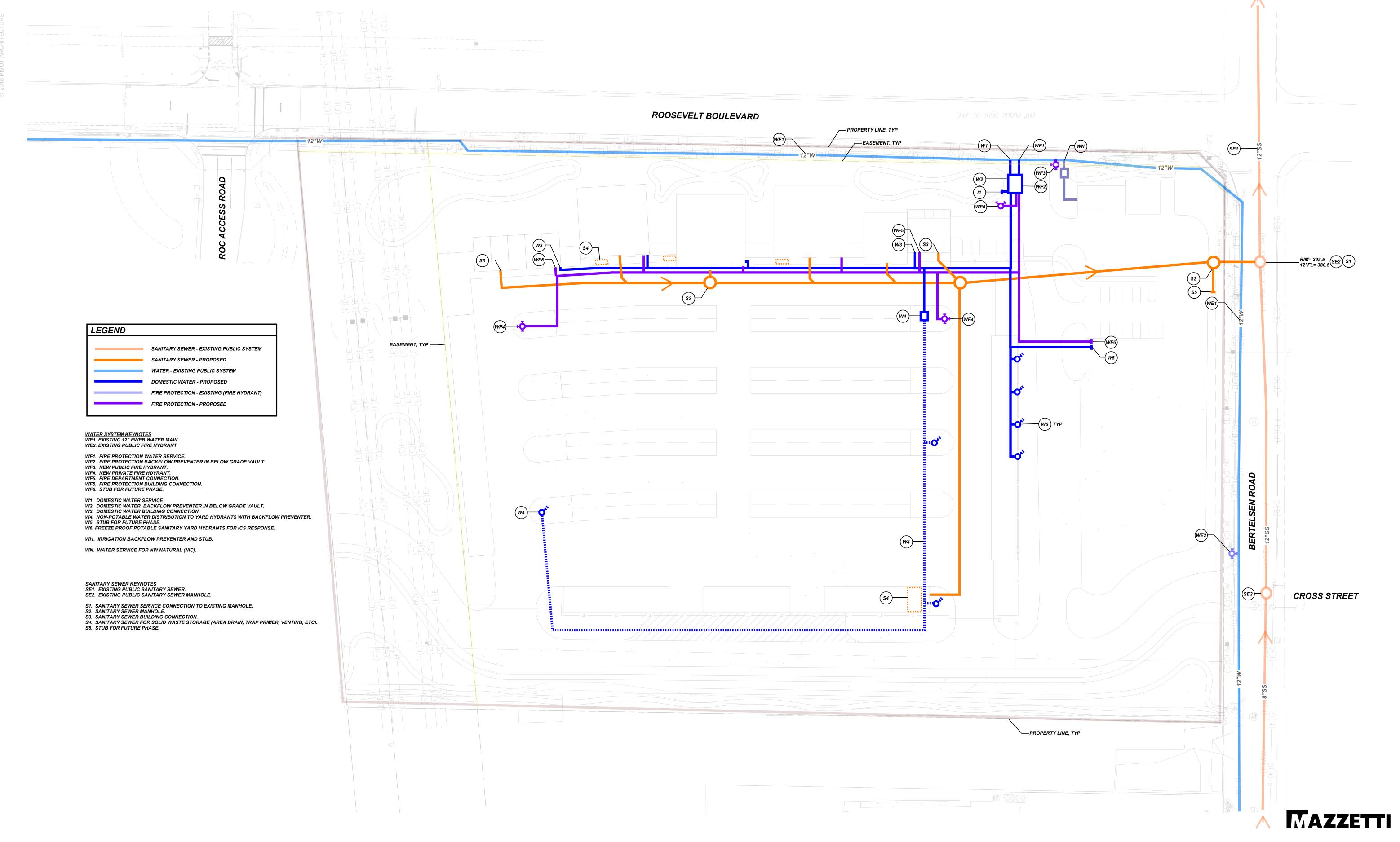




PARCHITECTURE

STORMWATER MANAGEMENT PLAN

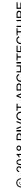
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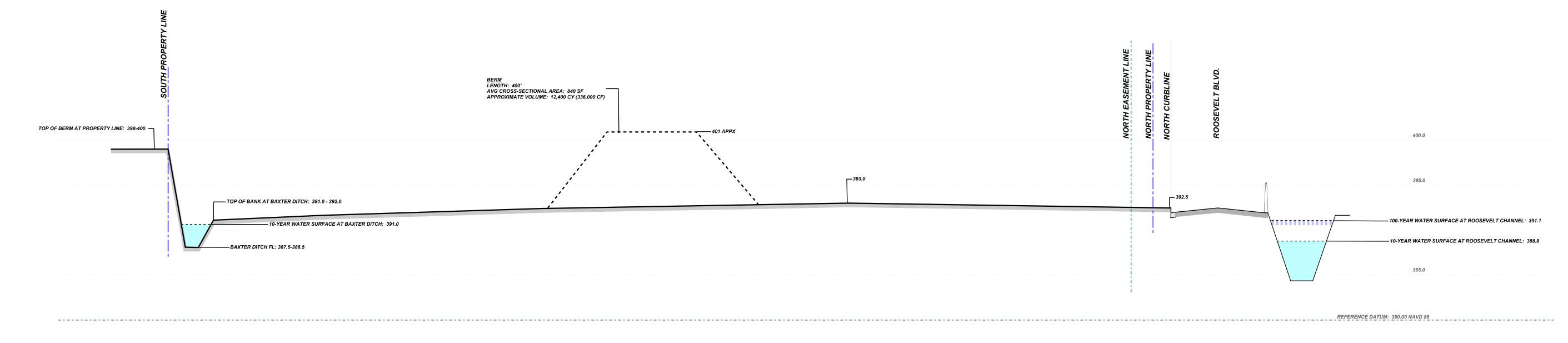


PARCHITECTURE

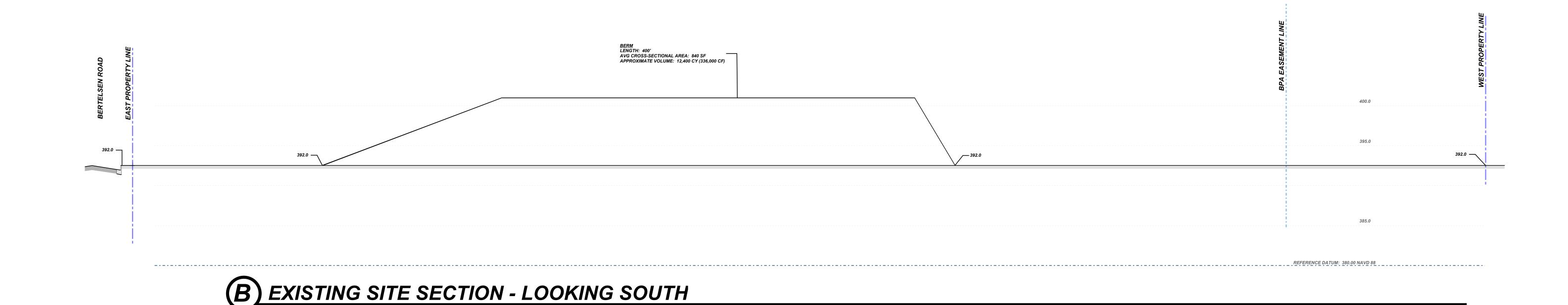
SITE SANITARY SEWER AND WATER DISTRIBUTION

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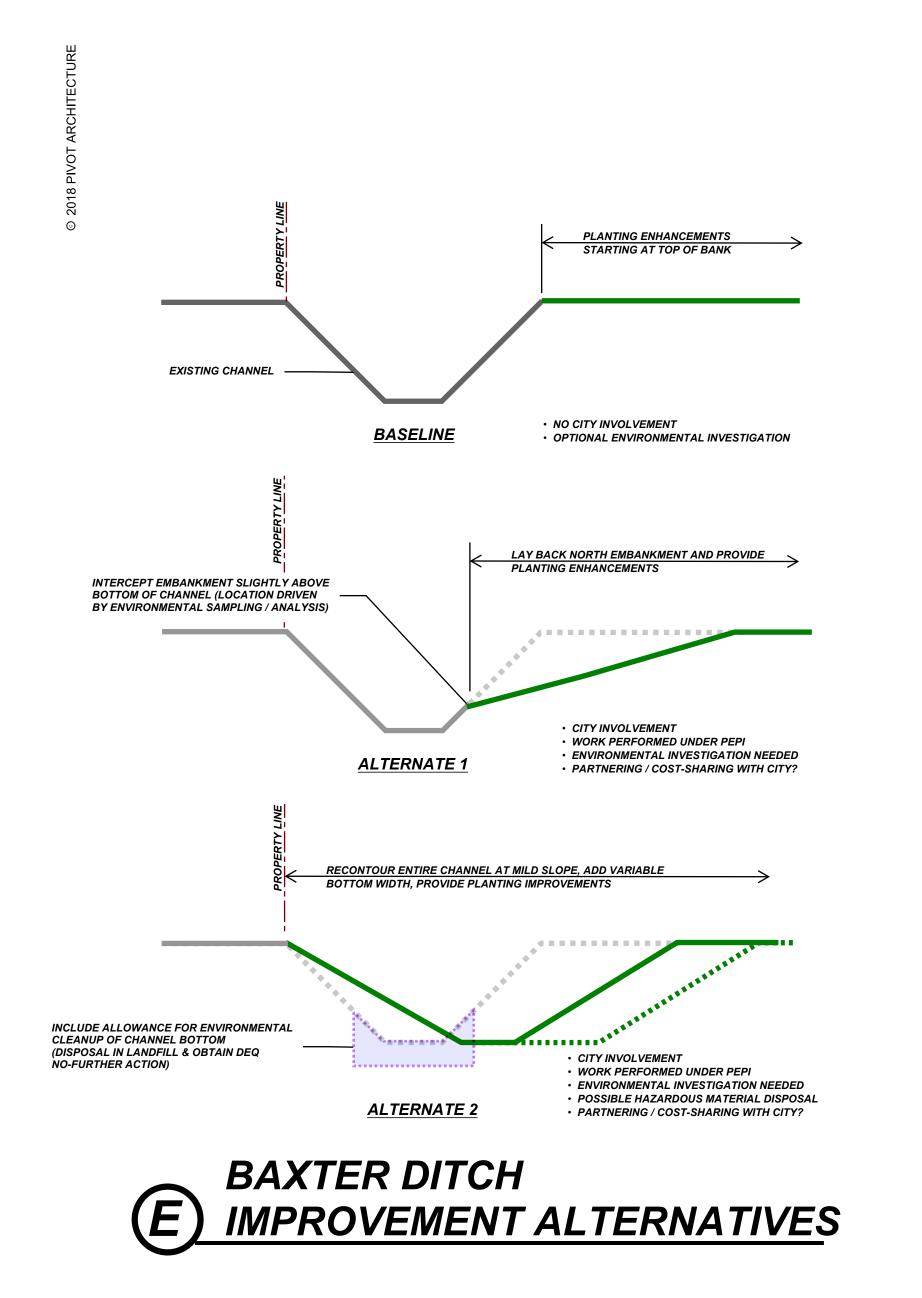




(A) EXISTING SITE SECTION - LOOKING WEST



MAZZETTI



LIGHT PAVEMENT SECTION (PARKING) 4" ASPHALT OVER 12" CRUSHED ROCK BASE HEAVY PAVEMENT SECTION (ROADS, ACCESS AISLES, EXTERIOR STORAGE / LAY-DOWN AREAS) — 6" ASPHALT OVER 18" CRUSHED ROCK BASE 4" ASPHALT OVER 8" CRUSHED ROCK BASE OVER 18" DEPTH CEMENT TREATED SUBGRADE

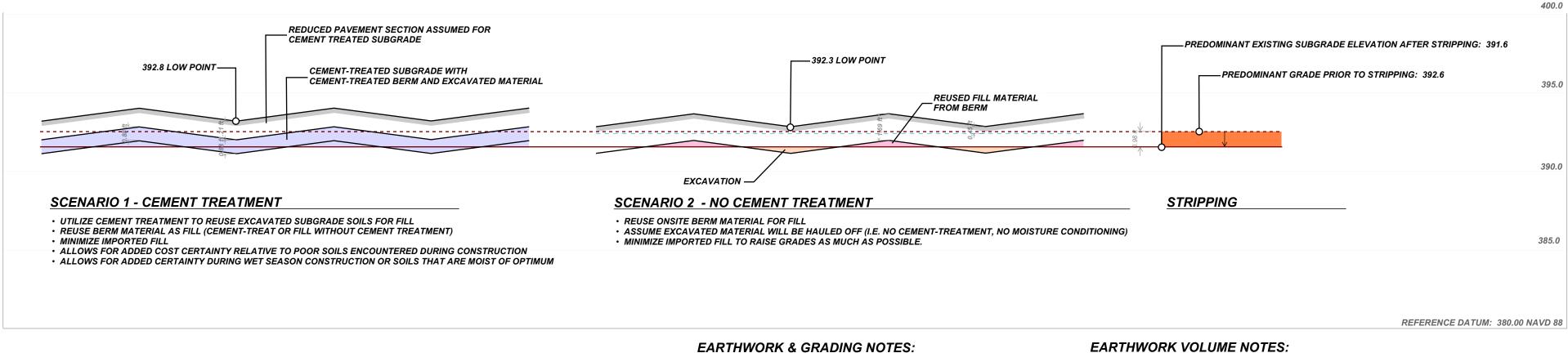
REFER TO LANDSCAPE DRAWINGS FOR MULCH \ AND TOPSOIL OUTSIDE OF RAIN GARDEN SURFACE ELEV 3" BIORETENTION MULCH SEE NOTE 3 TERMINATE LINER 2" BELOW FINISHED TYP ALL SIDES SOIL LAYER SEE NOTE 2 VPERFORATED DRAIN LINE LOCATION AND NOTES

1. FACILITY BOTTOM ELEVATION REPRESENTS TOP OF BIORETENTION SOIL LAYER, WITH THE EXCEPTION OF NOTED BIORETENTION MULCH.

2. REFER TO SECTION 31 20 00 FOR: BIORETENTION SOIL, FILTER LAYER, AND DRAIN 3. REFER TO SECTION 32 93 00 FOR: STORWMATER MULCH AND STORMWATER ROCK

(A) PAVEMENT CROSS-SECTIONS

4. INSTALL PERMEABLE LINER FOR FULL WIDTH OF RAIN GARDEN. TYPICAL STORMWATER FACILITY SECTION



EARTHWORK & GRADING NOTES:

1. SECTIONS BELOW DEPICT OPTIMUM SECTIONS TO MINIMIZE EXCESS EXCAVATION AND BERM: FILL AND WILL SERVE AS TARGET FOR SITE GRADING SCHEME. BULK VOLUME: 336,000 CF

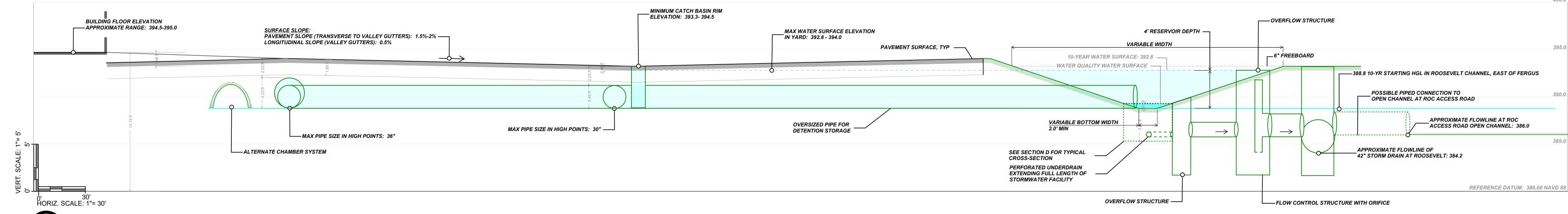
2. INCLUDE APPROPRIATE ALLOWANCES FOR ADDITIONAL EXCAVATION AND FILL TO ACCOMMODATE VARIATIONS THROUGHOUT SITE TO ACCOMMODATE SITE GRADING.

> STORMWATER FACILITY EXCAVATION: AVAILABLE VOLUME: 216,000 CF (EXCLUDES TRENCH EXCAVATION)

AVAILABLE VOLUME: 235,000 CF (AT 70%)

TOTAL EXCAVATION (BERM AND STORMWATER EXCAVATION):

(B) EARTHWORK CROSS-SECTIONS



STORMWATER MANAGEMENT CROSS-SECTION

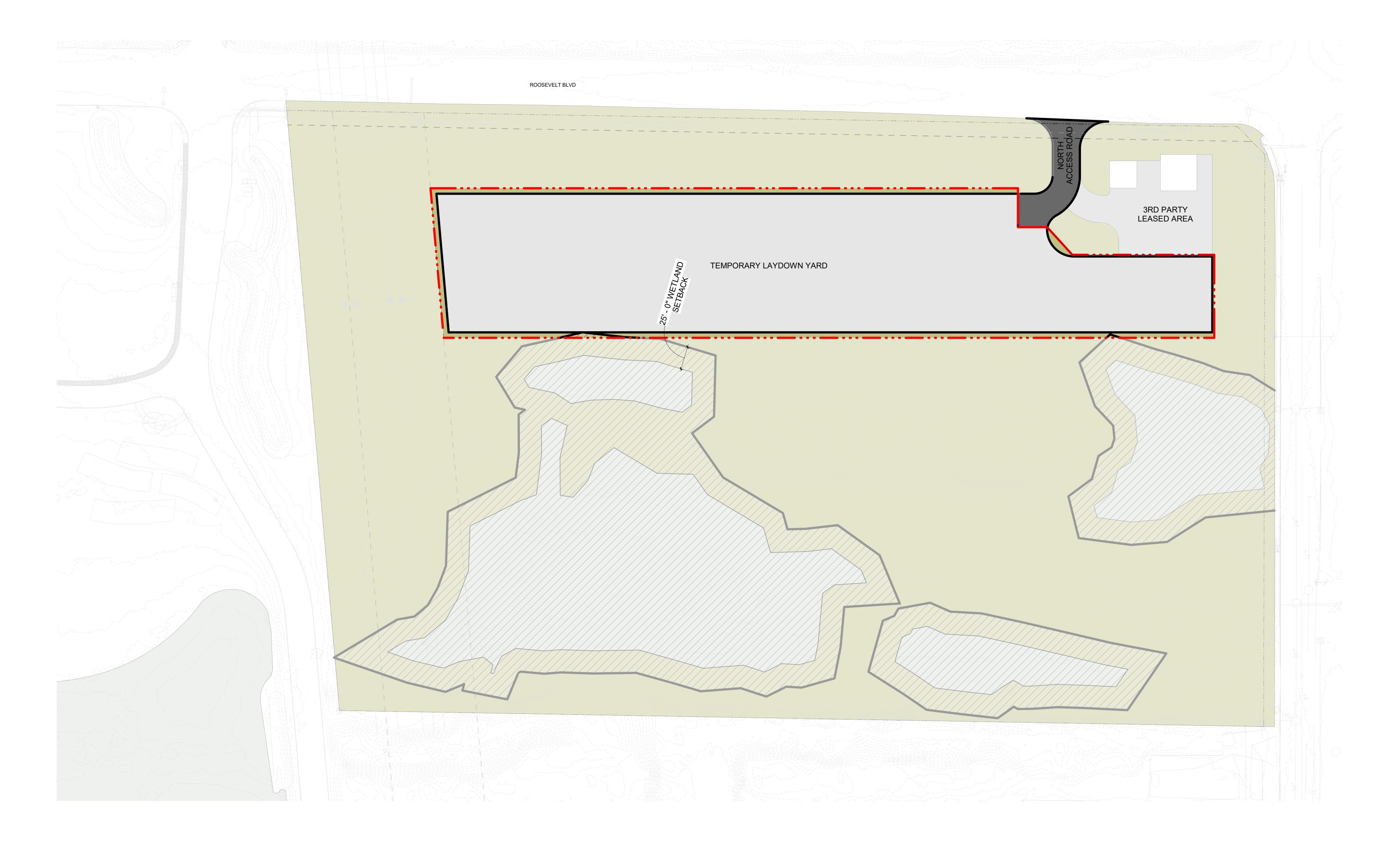
MAZZETTI

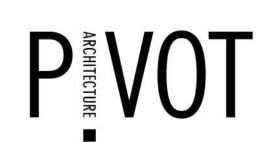
SITE CROSS-SECTIONS - PROPOSED CONDITIONS

SHT #: C302

EWEB - BERTELSEN PROPERTY PLANNING

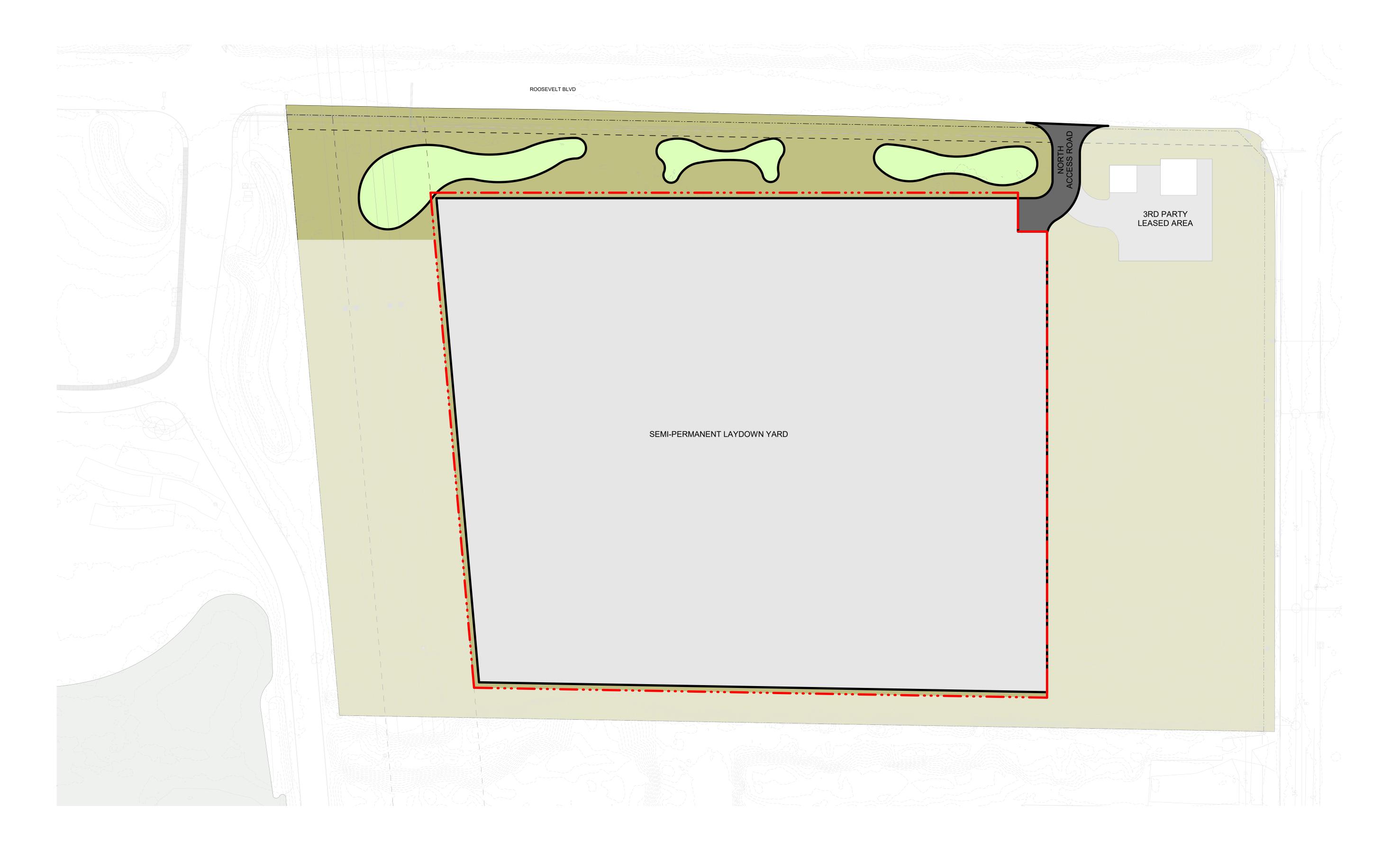
05/12/22

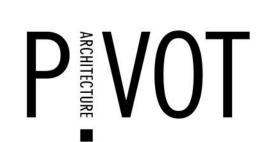




PHASE 1A - TEMPORARY UNCOVERED STORAGE

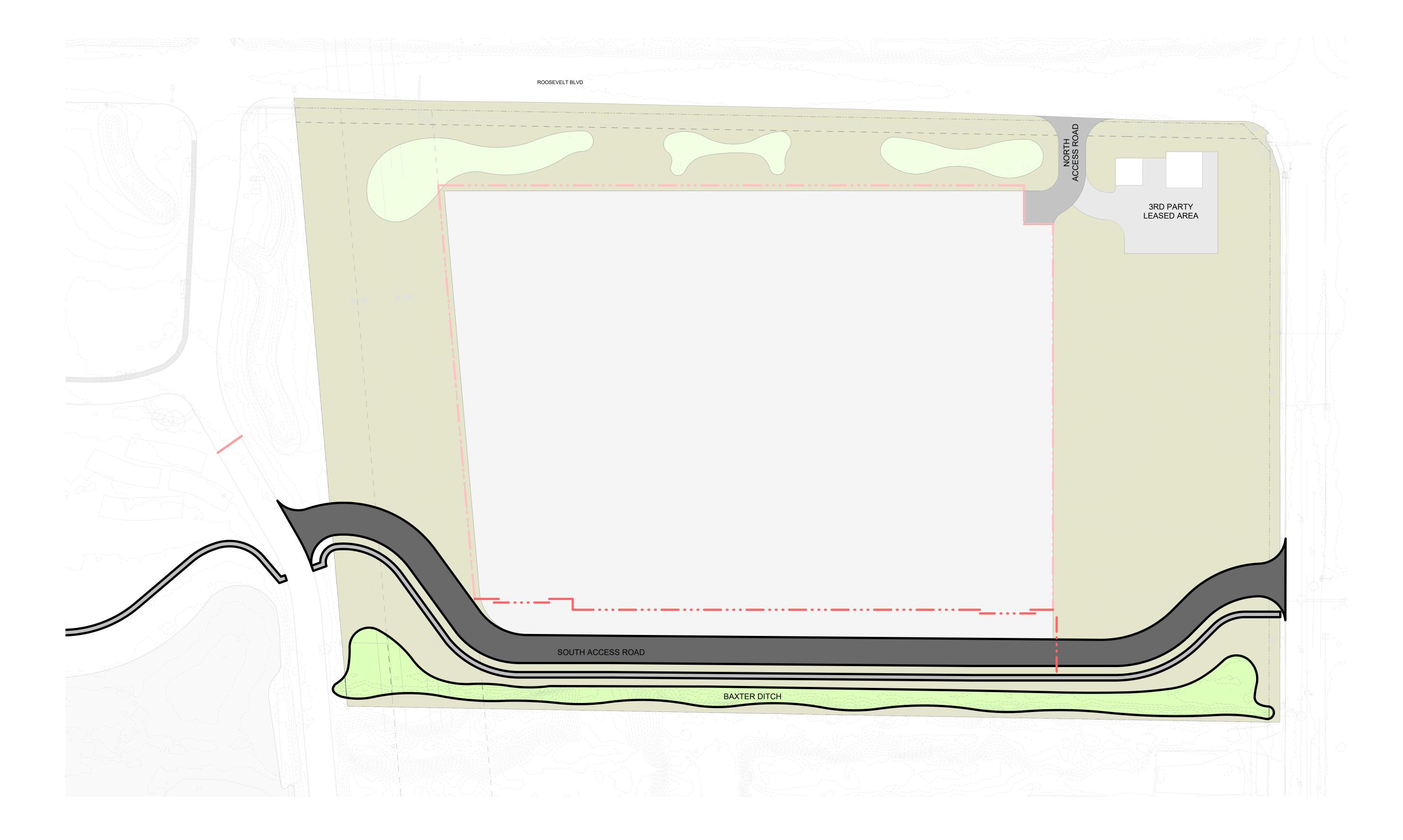
SHT #: A006

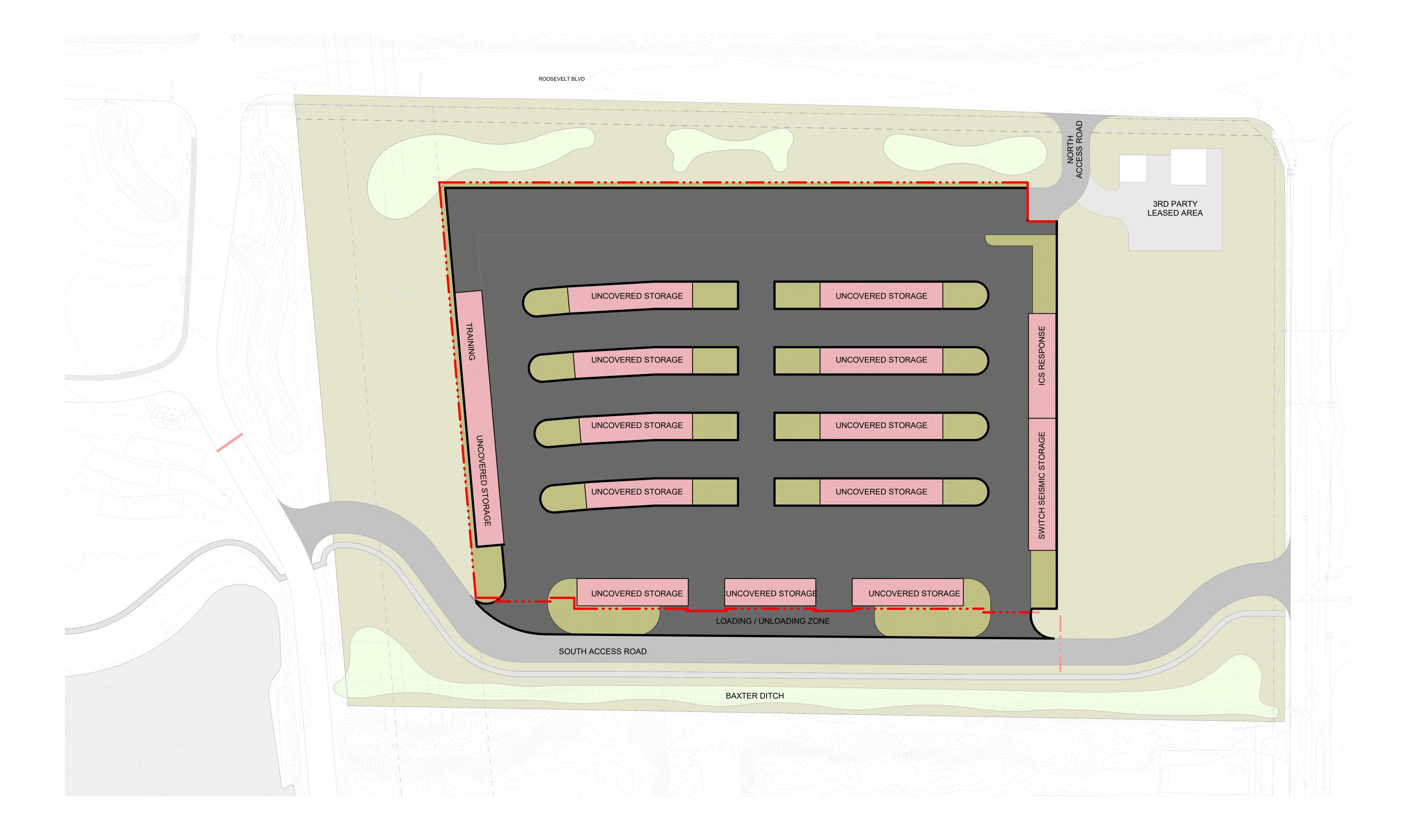


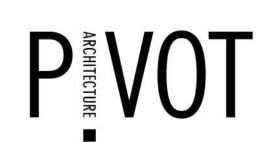


PHASE 1B - TEMPORARY UNCOVERED STORAGE

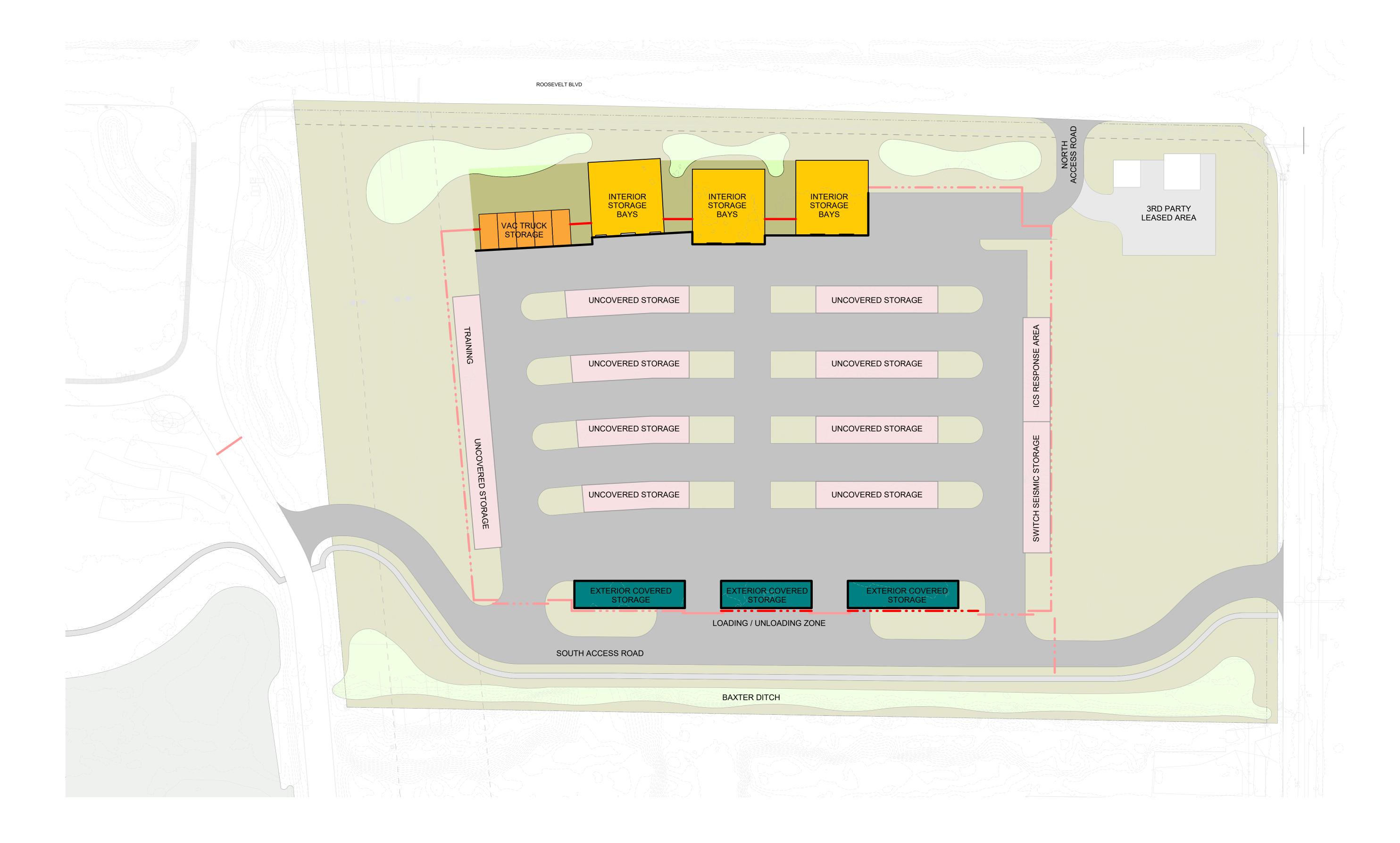
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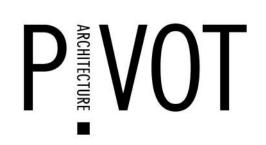




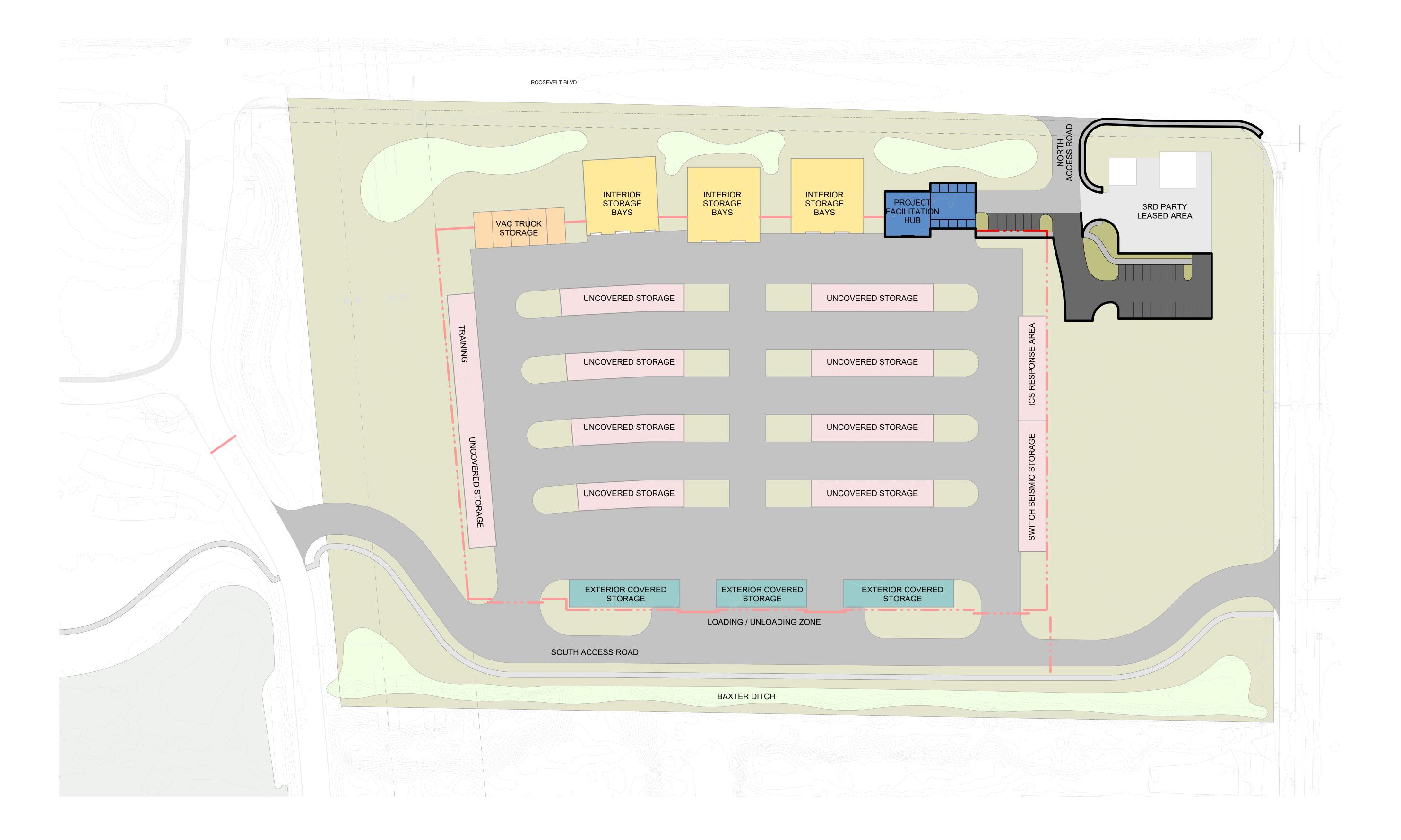


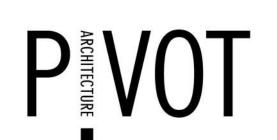
PHASE 3 - PERMANENT UNCOVERED STORAGE



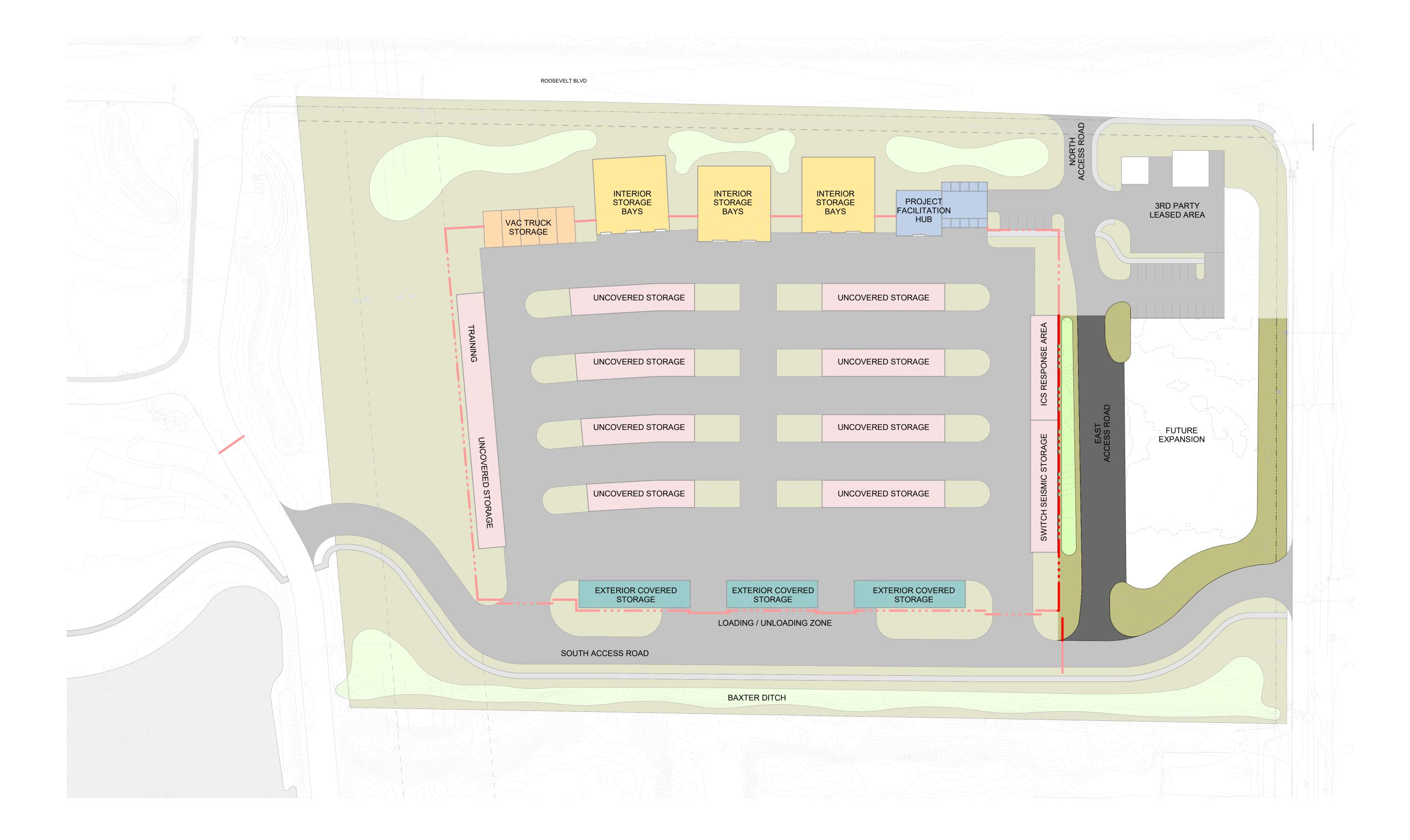


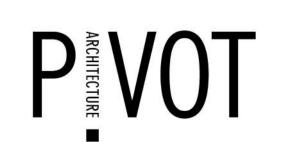
PHASE 4 - COVERED EXTERIOR STORAGE, VAC TRUCK STORAGE, INTERIOR STORAGE BAYS



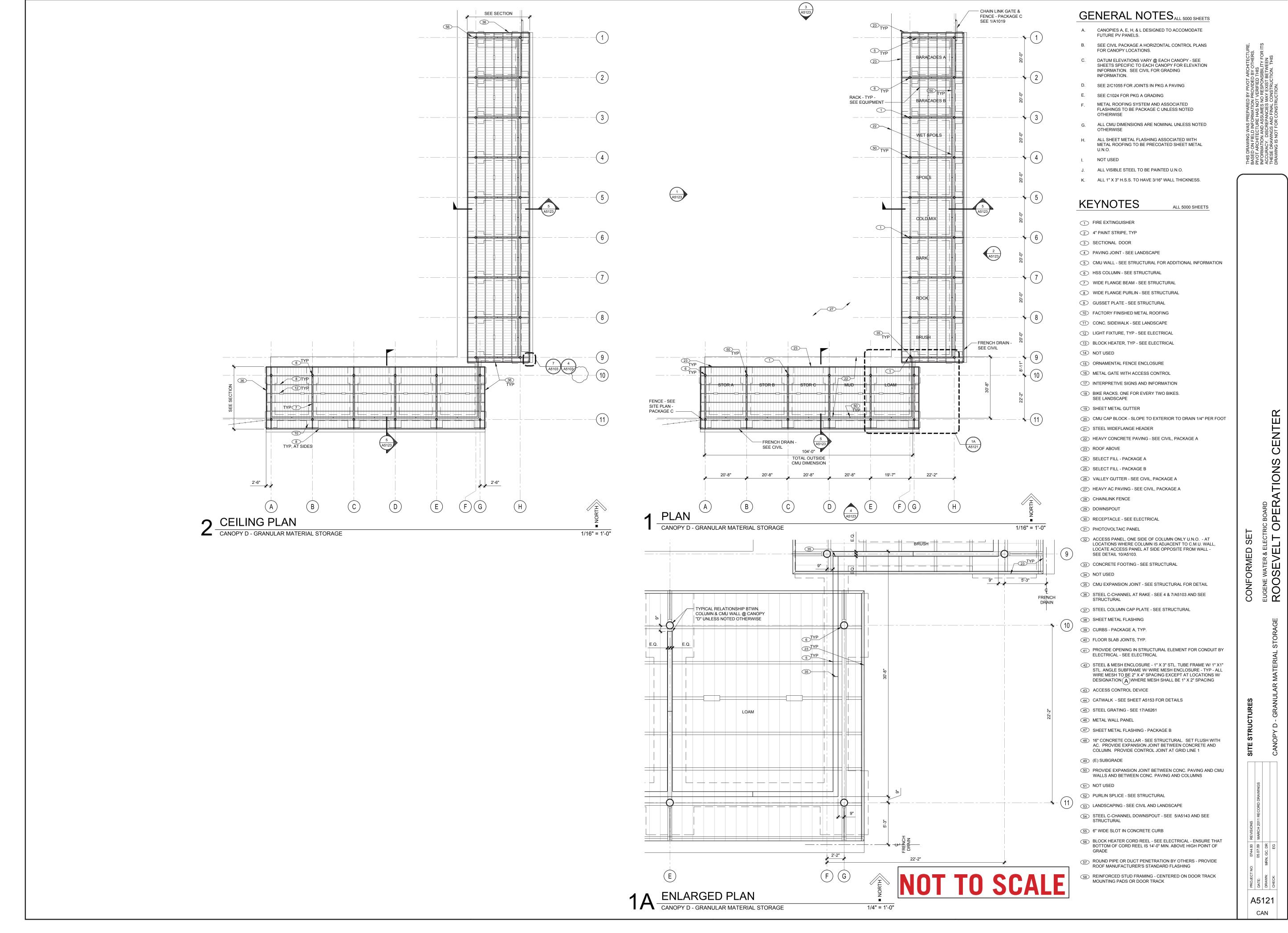


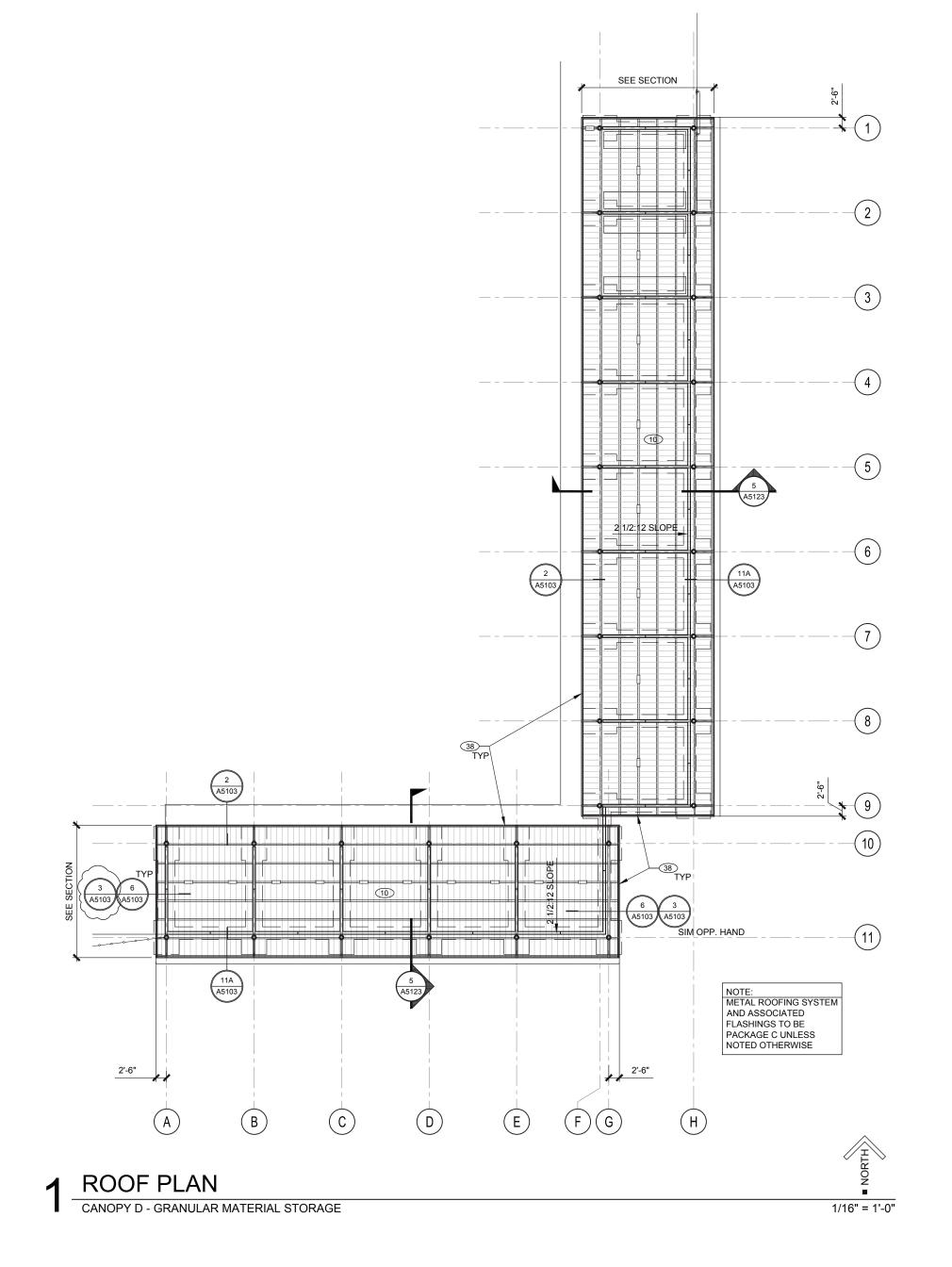
PHASE 5 - PROJECT FACILITATION HUB





PHASE 6 - FUTURE EXPANSION





GENERAL NOTES ALL 5000 SHEETS

- A. CANOPIES A, E, H, & L DESIGNED TO ACCOMODATE FUTURE PV PANELS.
- B. SEE CIVIL PACKAGE A HORIZONTAL CONTROL PLANS FOR CANOPY LOCATIONS.
- C. DATUM ELEVATIONS VARY @ EACH CANOPY SEE SHEETS SPECIFIC TO EACH CANOPY FOR ELEVATION INFORMATION. SEE CIVIL FOR GRADING
- D. SEE 2/C1055 FOR JOINTS IN PKG A PAVING
- SEE C1024 FOR PKG A GRADING
- METAL ROOFING SYSTEM AND ASSOCIATED FLASHINGS TO BE PACKAGE C UNLESS NOTED
- G. ALL CMU DIMENSIONS ARE NOMINAL UNLESS NOTED
- ALL SHEET METAL FLASHING ASSOCIATED WITH METAL ROOFING TO BE PRECOATED SHEET METAL
- NOT USED
- J. ALL VISIBLE STEEL TO BE PAINTED U.N.O.
- K. ALL 1" X 3" H.S.S. TO HAVE 3/16" WALL THICKNESS.

KEYNOTES

ALL 5000 SHEETS

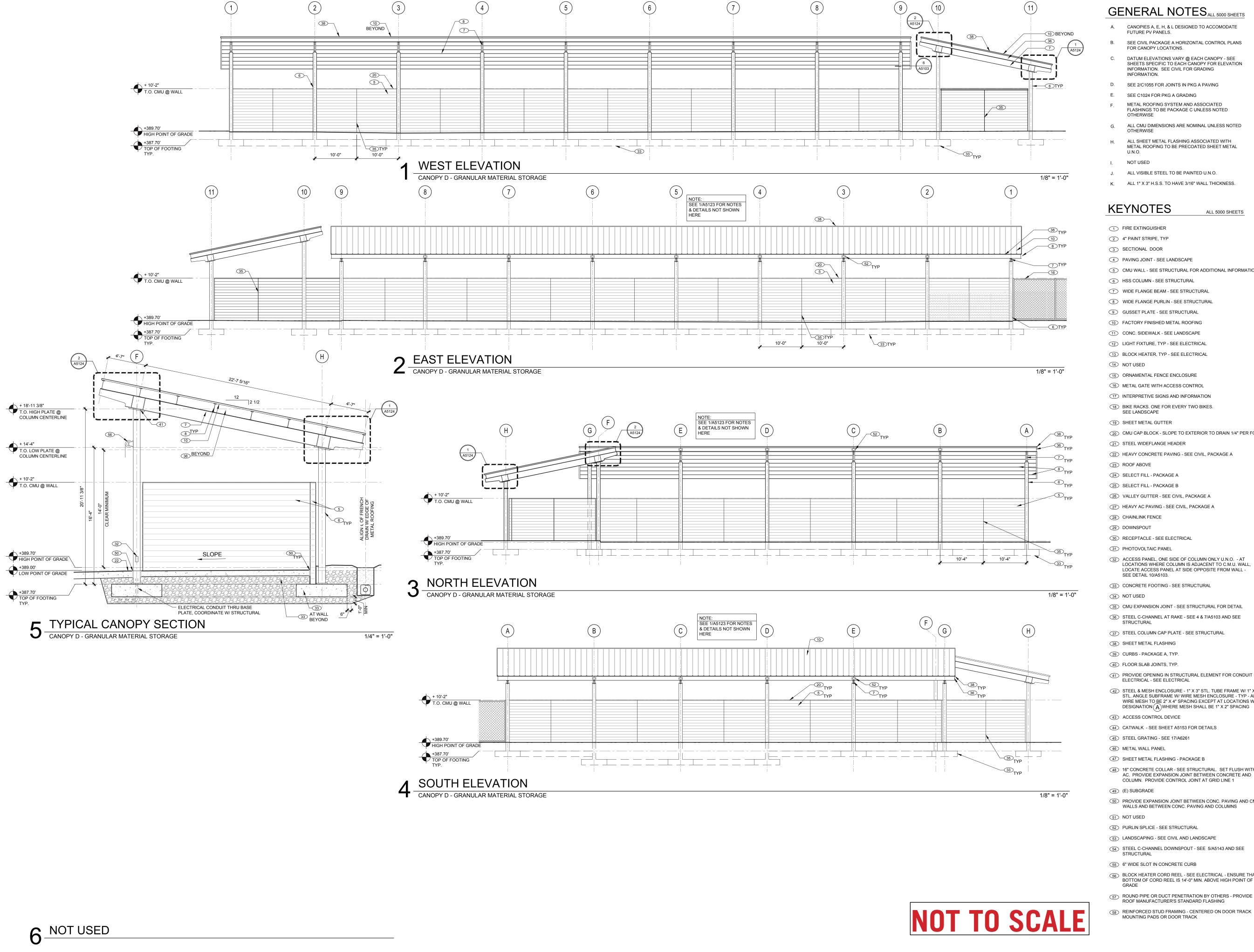
- FIRE EXTINGUISHER
- 2 4" PAINT STRIPE, TYP
- 3 SECTIONAL DOOR
- 4 PAVING JOINT SEE LANDSCAPE
- 5 CMU WALL SEE STRUCTURAL FOR ADDITIONAL INFORMATION
- 6 HSS COLUMN SEE STRUCTURAL
- 7 WIDE FLANGE BEAM SEE STRUCTURAL
- 8 WIDE FLANGE PURLIN SEE STRUCTURAL
- 9 GUSSET PLATE SEE STRUCTURAL 10 FACTORY FINISHED METAL ROOFING
- 11 CONC. SIDEWALK SEE LANDSCAPE
- 12 LIGHT FIXTURE, TYP SEE ELECTRICAL
- 13 BLOCK HEATER, TYP SEE ELECTRICAL
- 14 NOT USED
- 15 ORNAMENTAL FENCE ENCLOSURE
- 16 METAL GATE WITH ACCESS CONTROL
- 17 INTERPRETIVE SIGNS AND INFORMATION
- 18 BIKE RACKS. ONE FOR EVERY TWO BIKES. SEE LANDSCAPE
- 19 SHEET METAL GUTTER
- 20 CMU CAP BLOCK SLOPE TO EXTERIOR TO DRAIN 1/4" PER FOOT
- 21 STEEL WIDEFLANGE HEADER
- 22 HEAVY CONCRETE PAVING SEE CIVIL, PACKAGE A
- 23 ROOF ABOVE
- 24 SELECT FILL PACKAGE A
- 25 SELECT FILL PACKAGE B
- 26 VALLEY GUTTER SEE CIVIL, PACKAGE A
- 27 HEAVY AC PAVING SEE CIVIL, PACKAGE A
- 28 CHAINLINK FENCE
- 29 DOWNSPOUT
- 30 RECEPTACLE SEE ELECTRICAL
- 31 PHOTOVOLTAIC PANEL
- 32 ACCESS PANEL, ONE SIDE OF COLUMN ONLY U.N.O. AT LOCATIONS WHERE COLUMN IS ADJACENT TO C.M.U. WALL, LOCATE ACCESS PANEL AT SIDE OPPOSITE FROM WALL -SEE DETAIL 10/A5103.
- 33 CONCRETE FOOTING SEE STRUCTURAL
- 34 NOT USED
- 35 CMU EXPANSION JOINT SEE STRUCTURAL FOR DETAIL
- 36 STEEL C-CHANNEL AT RAKE SEE 4 & 7/A5103 AND SEE STRUCTURAL
- 37 STEEL COLUMN CAP PLATE SEE STRUCTURAL
- 38 SHEET METAL FLASHING
- 39 CURBS PACKAGE A, TYP. (40) FLOOR SLAB JOINTS, TYP.
- PROVIDE OPENING IN STRUCTURAL ELEMENT FOR CONDUIT BY ELECTRICAL - SEE ELECTRICAL
- 42 STEEL & MESH ENCLOSURE 1" X 3" STL. TUBE FRAME W/ 1" X1" STL. ANGLE SUBFRAME W/ WIRE MESH ENCLOSURE - TYP - ALL WIRE MESH TO BE 2" X 4" SPACING EXCEPT AT LOCATIONS W/ DESIGNATION A WHERE MESH SHALL BE 1" X 2" SPACING
- 43 ACCESS CONTROL DEVICE
- 44 CATWALK SEE SHEET A5153 FOR DETAILS
- 45 STEEL GRATING SEE 17/A6261
- 46 METAL WALL PANEL
- 47 SHEET METAL FLASHING PACKAGE B
- 48 16" CONCRETE COLLAR SEE STRUCTURAL. SET FLUSH WITH AC. PROVIDE EXPANSION JOINT BETWEEN CONCRETE AND COLUMN. PROVIDE CONTROL JOINT AT GRID LINE 1
- 50 PROVIDE EXPANSION JOINT BETWEEN CONC. PAVING AND CMU WALLS AND BETWEEN CONC. PAVING AND COLUMNS
- 52 PURLIN SPLICE SEE STRUCTURAL
- 53 LANDSCAPING SEE CIVIL AND LANDSCAPE
- 54 STEEL C-CHANNEL DOWNSPOUT SEE 5/A5143 AND SEE STRUCTURAL
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- 757 ROUND PIPE OR DUCT PENETRATION BY OTHERS PROVIDE ROOF MANUFACTURER'S STANDARD FLASHING
- REINFORCED STUD FRAMING CENTERED ON DOOR TRACK MOUNTING PADS OR DOOR TRACK

NOT TO SCALE

CENTER AIC BOARD
OPERATIONS EUGENE WATER & ELECTE
ROOSEVELT

A5122

CAN



GENERAL NOTES ALL 5000 SHEETS

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SECTIONAL DOOR

4 PAVING JOINT - SEE LANDSCAPE

5 CMU WALL - SEE STRUCTURAL FOR ADDITIONAL INFORMATION

6 HSS COLUMN - SEE STRUCTURAL

7 WIDE FLANGE BEAM - SEE STRUCTURAL

8 WIDE FLANGE PURLIN - SEE STRUCTURAL

9 GUSSET PLATE - SEE STRUCTURAL

10 FACTORY FINISHED METAL ROOFING

11 CONC. SIDEWALK - SEE LANDSCAPE 12 LIGHT FIXTURE, TYP - SEE ELECTRICAL

13 BLOCK HEATER, TYP - SEE ELECTRICAL

14 NOT USED

15 ORNAMENTAL FENCE ENCLOSURE

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20 CMU CAP BLOCK - SLOPE TO EXTERIOR TO DRAIN 1/4" PER FOOT

21 STEEL WIDEFLANGE HEADER

22 HEAVY CONCRETE PAVING - SEE CIVIL, PACKAGE A

23 ROOF ABOVE

24 SELECT FILL - PACKAGE A

26 VALLEY GUTTER - SEE CIVIL, PACKAGE A

27 HEAVY AC PAVING - SEE CIVIL, PACKAGE A

28 CHAINLINK FENCE

29 DOWNSPOUT

30 RECEPTACLE - SEE ELECTRICAL

31 PHOTOVOLTAIC PANEL

32 ACCESS PANEL, ONE SIDE OF COLUMN ONLY U.N.O. - AT LOCATIONS WHERE COLUMN IS ADJACENT TO C.M.U. WALL, LOCATE ACCESS PANEL AT SIDE OPPOSITE FROM WALL -SEE DETAIL 10/A5103.

33 CONCRETE FOOTING - SEE STRUCTURAL

34 NOT USED

35 CMU EXPANSION JOINT - SEE STRUCTURAL FOR DETAIL

36 STEEL C-CHANNEL AT RAKE - SEE 4 & 7/A5103 AND SEE

STRUCTURAL 37 STEEL COLUMN CAP PLATE - SEE STRUCTURAL

38 SHEET METAL FLASHING

39 CURBS - PACKAGE A, TYP.

40 FLOOR SLAB JOINTS, TYP.

PROVIDE OPENING IN STRUCTURAL ELEMENT FOR CONDUIT BY ELECTRICAL - SEE ELECTRICAL 42 STEEL & MESH ENCLOSURE - 1" X 3" STL. TUBE FRAME W/ 1" X1" STL. ANGLE SUBFRAME W/ WIRE MESH ENCLOSURE - TYP - ALL WIRE MESH TO BE 2" X 4" SPACING EXCEPT AT LOCATIONS W/

43 ACCESS CONTROL DEVICE

44 CATWALK - SEE SHEET A5153 FOR DETAILS

45 STEEL GRATING - SEE 17/A6261

46 METAL WALL PANEL

47 SHEET METAL FLASHING - PACKAGE B (48) 16" CONCRETE COLLAR - SEE STRUCTURAL. SET FLUSH WITH AC. PROVIDE EXPANSION JOINT BETWEEN CONCRETE AND

COLUMN. PROVIDE CONTROL JOINT AT GRID LINE 1 (E) SUBGRADE

50 PROVIDE EXPANSION JOINT BETWEEN CONC. PAVING AND CMU WALLS AND BETWEEN CONC. PAVING AND COLUMNS

51 NOT USED

52 PURLIN SPLICE - SEE STRUCTURAL

53 LANDSCAPING - SEE CIVIL AND LANDSCAPE

54 STEEL C-CHANNEL DOWNSPOUT - SEE 5/A5143 AND SEE STRUCTURAL

55 6" WIDE SLOT IN CONCRETE CURB

56 BLOCK HEATER CORD REEL - SEE ELECTRICAL - ENSURE THAT BOTTOM OF CORD REEL IS 14'-0" MIN. ABOVE HIGH POINT OF

ROUND PIPE OR DUCT PENETRATION BY OTHERS - PROVIDE ROOF MANUFACTURER'S STANDARD FLASHING

(58) REINFORCED STUD FRAMING - CENTERED ON DOOR TRACK MOUNTING PADS OR DOOR TRACK

CENTER OPERATIONS (ENTS EUGENE WATER & ELECTE
ROOSEVELT RECORD DOCUM

A5123

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