

EWEB Board Consent Calendar Request

For Contract Increases

The Board is being asked to approve additional funds for $\frac{3}{4}$ " **Minus Gravel** with **Riverbend Materials**.

Board Meeting Date: 1/4/2022
Project Name/Contract #: $\frac{3}{4}$ " Minus Gravel Contract 19-145-GS
Primary Contact: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$250,000
Term of Agreement: 5 years
Additional \$ Previously Approved: \$0
Amount this Request: \$330,000
Percentage over last approval: 132%
Resulting Cumulative Total: **\$580,000**

Contracting Method:

Method of Solicitation: Formal Invitation to Bid
If applicable, basis for exemption: NA
Option to Renew? Option to renew for up to 5 years
Approval for purchases "*as needed*"
for the life of the Contract Yes ☒ No ☐
Proposals/Bids Received (Range): 3 - (\$48,930 - \$74,027 based on expected annual usage)
Selection Basis: Lowest responsive and responsible bid
Narrative:

Operational Requirement and Alignment with Strategic Plan

EWEB requires $\frac{3}{4}$ " minus to replace spoils (removed soils) while excavating during water and electric underground infrastructure work. The purpose of the $\frac{3}{4}$ " minus is to ensure that the excavation backfill meets City, County and State compaction specifications. Gravel is also used to maintain various roadways and parking areas. The increase is based on actual usage, increased maintenance, infrastructure work and the increase of costs seen throughout the industry.

Contracted Goods or Services

Pick up or delivery of $\frac{3}{4}$ " minus gravel, purchased by the ton or cubic yard.

Purchasing Process

A formal Invitation to Bid was posted to ORPIN in December 2019. The solicitation was posted for 15 days and was viewed by 15 companies. Three responses were received, the responses were reviewed, and Riverbend Materials was determined to be the lowest responsive and responsible bidder.

Bidder Information

Vendor Name	City, State	Offered Price
Delta Sand and Gravel Co	Eugene, OR	\$74,027
Riverbend Materials	Eugene, OR	\$48,930
Wildish	Eugene, OR	\$72,800

ACTION REQUESTED:

Management requests the Board approve an increase to the Contract with Riverbend Materials for ¾" minus gravel. As noted above, the increase is based on actual usage, increased maintenance, infrastructure work and the increase of costs seen throughout the industry. Use of these goods is incorporated as an incidental item in the Water Division's 2022 Capital Improvement budget of \$29 million. Variances will be managed within the budget process and Board policy.