

EWEB Board Consent Calendar Request

For Cooperative Contracts

The Board is being asked to approve a cooperative purchase with **Altec Industries** for **three Insulated Over-Centered Aerial Man-Lifts Trucks.**

Board Meeting Date: 12/7/2021
Project Name/Contract #: Insulated Over-Centered Aerial Man-Lifts Trucks Purchase / Cooperative Contract 012418-ALT
Primary Contact: Karen Kelley Ext. 7153
Expected Expenditure: **\$1,200,000.00**

Narrative:

The Board is being asked to authorize the use of the Sourcewell cooperative contract 012418-ALT for the purchase of three Insulated Over-Centered Aerial Man-Lifts Trucks. Staff requested a quote from Altec Inc. based on the cooperative contract. The quote for these vehicles meets our operational requirements and is competitively priced. Like other cooperative programs, this Sourcewell agreement leverages the purchasing power of public entities across the country to deliver competitive pricing and sourced contracts to public entities like EWEB. The Sourcewell contract offers a discount of 5% on the purchase of these vehicles.

Operational Requirement and Alignment with Strategic Plan:

EWEB requires the use of Insulated Over-Centered Aerial Man-Lifts (Bucket) Trucks for routine operation and maintenance activities as well as emergency response activities during storms or outages. These units will be replacing ariel lift units that are 16-18 years old at replacement. With the pandemic, production build times have reached levels we haven't experienced as we are now seeing delivery dates in 2024. With structural fatigue on aerial devices, EWEB staff have determined that replacing the units now is more cost effective than attempting to repair the aging equipment.

ACTION REQUESTED:

Management requests the Board authorize the use of Sourcewell Contract 012418-ALT for the purchase of three Insulated Over-Centered Aerial Man-Lifts Trucks from Altec Inc. The unit delivery times are 720-980 days after receipt of PO, and because of this, will fall under budget year 2024. Approximately \$1.4 million is planned for vehicle purchases in the Electric 2024 Budget long term capital plan (type 1) of \$19.27 million. Variances will be managed within the budget process and Board policy.