

EWEB Board Consent Calendar Request

For Contract Increases

The Board is being asked to approve additional funds for **Concrete Removal and Replacement Services with Pacific Excavation.**

Board Meeting Date: 11/2/2021
Project Name/Contract #: Concrete Removal & Replacement Services / 20-208-PW-Group B/Amend. #2
Primary Contact: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$192,000 (over 5 years)
Term of Agreement: 5 years
Additional \$ Previously Approved: \$ 0
Percentage over last approval: 160.4%
Amount this Request: \$308,000
Resulting Cumulative Total: **\$500,000 (Over 5 years)**

Contracting Method:

Method of Solicitation: Formal Invitation to Bid
If applicable, basis for exemption: N/A
Option to Renew? Yes, annually up to 5 years total
Approval for purchases "*as needed*"
for the life of the Contract Yes No
Proposals/Bids Received (Range): 3 – (\$192,000 to \$254,000)
Selection Basis: Lowest responsive and responsible bid
Narrative:

Operational Requirement and Alignment with Strategic Plan

EWEB requires concrete removal & replacement services for restoration after performing work on water and electric underground infrastructure. Work performed under this contract will meet all City, County and State specifications and reflects Consistent Performance in the Strategic Plan.

Additional Work Required:

In January 2021, the Board approved two concrete services contracts: One for Group A (under 100 sqft), / \$520,000 over five years) and another for Group B (over 100 sqft / \$192,00 over five years). Due to unforeseen repairs, a large project requiring extensive concrete work and a miscalculation of the need for Group B work, the originally approved \$192,000 has already been reached. Staff is requesting an increase of \$308,000 of the Group B contract and foresees a needs reduction of approximately \$308,000 for the Group A work, bringing the overall increase between the two contracts to a zero net effect.

Contracted Goods or Services

Contractor will continue to remove and replace concrete throughout EWEB's water service area. Locations and quantities will be identified and directed by EWEB staff.

Purchasing Process

In November 2020, EWEB issued a formal Invitation to Bid for concrete removal and replacement services for two different levels of service. The solicitation was publicly advertised on ORPIN. Three (3) bids were received and Pacific Excavation, Inc. provided the lowest bid for Group B and was deemed responsive and responsible.

Bidder Information

Vendor Name	City, State	Offered Price	Ranking (for Request For Proposals)
Pacific Excavation	Harrisburg, OR	\$192,210	N/A
Brown Contracting	Eugene, OR	\$197,025	N/A
AB Utility	Eugene, OR	\$253,395	N/A

Prior Contract Activities

EWEB Contract No.	Project Name (Description)	Board Approval Date	Project Duration (Notice to proceed to close out).	Original Contract Amount	Final Contract Amount
037-2014	Leaburg Lake Improvement Projects	N/A	8 months	\$98,000	\$98,000
PO #8138 (2016)	Carmen Diversion Spillway Improvements	N/A	8 months	\$72,000	\$72,000
PO #5509 (2016)	Walterville Embankment Repairs	N/A	4 months	\$90,000	\$90,000

ACTION REQUESTED:

Management requests the Board approve an increase to the Pacific Excavation contract in the amount of \$308,000. These services are primarily used in the construction of main replacements and improvements. For 2021, approximately \$4 million is budgeted for these type of construction services, which includes approximately \$250,000 in concrete services as part of the overall \$20 million water capital plan. Variances will be managed within the budget process and Board policy.