

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve a construction contract with **Pacific Excavation** for the E. 40th Ave Storage Tank Excavation work.

Board Meeting Date: 8/3/2021

Project Name/Contract #: E. 40th Ave Storage Tank - Excavation

Primary Contact: Karen Kelley Ext.7153

Contract Amount:

Original Contract Amount: \$3,370,000 (One-time)

Additional \$ Previously Approved: \$0

Invoices over last approval: \$0

Percentage over last approval: 0%

Amount this Request: \$3,370,000

Resulting Cumulative Total: \$3,370,000 (One-time)

Contracting Method:

Method of Solicitation: Formal Invitation to Bid

If applicable, basis for exemption: N/A

Term of Agreement: **One Time Purchase (Construction)**

Option to Renew? No

Approval for purchases "as needed" for the life of the Contract Yes No

Proposals/Bids Received (Range): 5 responses – (\$3,365,000 to \$7,258,800)

Selection Basis: Lowest resulting responsive and responsible Bid

Narrative:

Operational Requirement and Alignment with Strategic Plan

The board is being asked to approve a construction contract for excavation services at the E. 40th Ave Water Storage Tanks site. The work is being done to facilitate the construction of two new seismically resilient water storage tanks. These are the first two tanks to be constructed over the next 10 years as part of the Distributed Storage Approach developed in the 2015 Water System Master Plan. The new storage will replace the existing facilities at College Hill, Hawkins Hill, and Santa Clara and will provide a more resilient storage system for the water utility.

EWEB negotiated a contract with Cameron McCarthy, Murray Smith Associates, DOWL, and FEI, Inc. to work as part of a team to provide engineering design and construction services for the two new tanks. In 2021, EWEB contracted with Pacific Excavation to provide Tree Removal services at the site and with Island Fence to provide construction fencing.

Contracted Goods or Services

This contract will include an anticipated 40,000 cubic yards of common excavation, 54,000 cubic yards of rock removal including controlled drilling and blasting, subgrade preparation for the new tanks, hauling of material and

associated traffic control, and sediment and erosion control. The contract includes all required safety measures for controlled drilling and blasting including pre-blasting and post-blasting inspection services. This work is necessary to prepare the subgrade for the new tanks. The work will be completed in in Q1 2022.

Prior Contract Activities

EWEB Contract No.	Project Name (Description)	Board Approval Date	Project Duration (Notice to proceed to close out).	Original Contract Amount	Final Contract Amount
21-109	E 40 th Ave Storage Tanks- Tree Removal	NA	06/30/2021 – Present	\$110,500	NA
20-208	Concrete Removal & Replacement Services	1/5/2021	1/9/2021-Present	\$192,210	NA
20-204	36th Ave Water Main	11/3/2020	11/5/2020-Present	\$340,370	NA
19-176	Lab and Backup Services Building	2/4/2020	2/7/2020-Present	\$2,418,000	NA
20-093	House Water Supply	NA	5/27/2020-7/28/2020	\$93,900	\$93,900
002-2019	Carmen Smith Water System Improvements	3/5/2019	3/7/2019-9/28/2019	\$244,000	\$380,423
013-2018	Larkspur Loop Water Main Replacement	4/3/2018	4/6/2018-6/15/2018	\$226,800	\$244,156
031-2018	Hayden Bridge Disinfection System Improvement	8/8/2018	08/2018-Present	\$2,411,000	\$2,627,794
047-2018	Bertelsen Water Main Replacement	9/4/2018	9/4/2018-1/1/2019	\$542,618	\$528,645
068-2017	Golden Gardens Water Main Replacement	2/6/2018	2/16/2018-5/1/2018	\$265,880	\$265,880
038-2015	Shasta 1150 Pump Station	10/6/2015	02/2016 – 06/2017	\$ 661,308	\$ 721,356

Prior contract activities have been completed on time and with reasonable change orders.

Purchasing Process

Staff issued a formal Invitation to Bid in July 2021. The solicitation was publicly advertised on Oregon Buys. Five (5) bids were received and Pacific Excavation, Inc. provided the lowest bid and was deemed responsive and responsible.

Vendor Name	City, State	Offered Price	Ranking (for Request For Proposals)
Pacific Excavation, Inc.	Eugene, OR	\$3,365,000	NA
Emery and Sons Construction	Salem, OR	\$3,365,525	NA
Scarsella Bros. Inc.	Seattle, WA	\$4,037,500	NA
Wildish Construction Co.	Eugene, OR	\$4,259,000	NA
The Saunders Co., Inc.	Newberg, OR	\$7,258,800	NA

Competitive Fair Price (If less than 3 responses received)

N/A

ACTION REQUESTED:

Management requests the Board approve a Construction Contract with Pacific Excavation, Inc. for excavation services at the E. 40th Ave reservoir Site. Approximately \$25,000,000 has been included in the Water Five Year Capital Plan for construction of both tanks including excavation services. The Water Five Year Capital Plan totals approximately \$118,000,000. Variances will be managed within the budget process and Board policy.