

## **EWEB Board Consent Calendar Request**

*For Contract Increases*

The Board is being asked to approve additional funds for hauling services with **O'Malley Brothers Corporation**.

Board Meeting Date: 5/4/2021  
Project Name/Contract #: Excavation, Hauling and Road Maintenance at Hayden Bridge / 19-143-GS  
Primary Contact: Rod Price Ext. 7122

### **Contract Amount:**

Original Contract Amount: \$136,500 over 5 years  
Additional \$ Previously Approved: \$0  
Invoices over last approval: \$0  
Percentage over last approval: 34.8%  
Amount this Request: \$47,500  
**Resulting Cumulative Total: \$184,000 over 5 years**

### **Contracting Method:**

Method of Solicitation: Invitation to Bid  
If applicable, basis for exemption: NA  
Term of Agreement: **Annual not to exceed five years beginning Feb. 5, 2020**  
Option to Renew? Annual  
Approval for purchases "as needed" for the life of the Contract Yes  No   
Proposals/Bids Received (Range): \$149,500 - \$288,440  
Selection Basis: Lowest Responsive and Responsible Bidder

Narrative:

### Operational Requirement and Alignment with Strategic Plan

The contracted service is for hauling and deposition of organic materials removed from raw water during the water treatment process. Services are referred to in Task 2.1 as load hauling. The awarded contract was originally under the board consent threshold. The projected scope of work has increased requiring consent for procurement over \$150k.

### Contracted Goods or Services

The current contract estimates 800 loads of treated sludge to be hauled and disposed of for the contract period. Due to increased organic material conveyed from the Holiday Farm Fire an additional 500 loads is projected based on solids production since the fire.

### Purchasing Process

Staff issued an Invitation to Bid in November of 2019, staff received 7 bids and the lowest responsive and responsible bidders were Skip Tracer Trucking Corporation of Harrisburg, OR and O'Malley Brothers Corporation of Gresham, OR.

Vendor Name	Offered Price
Skip Tracer	\$288,440.00
HJ Construction	\$281,000.00
Horner Enterprises	\$265,122.92
Babb Construction	\$239,000.00
Kevin Shafer Grading and Excavation	\$199,000.00
Northwest Community Builders	\$170,510.00
O'Malley Brothers Corporation	\$149,500.00

Prior Contract Activities

19-143-GS Excavation, Hauling and Road Maintenance is the current contract with O'Malley Corporation, they have been responsive and responsible meeting EWEB's needs with hauling materials.

**ACTION REQUESTED:**

Management requests the Board approve an increase to the existing Contract with **The O'Malley Corporation** for the hauling and removal of wet sludge from the ponds at Hayden Bridge. Approximately \$25,000 is allocated for projects, such as this contract in the 2021 water production budget of \$3.8 million. The timing of the expenditures on these projects are being coordinated to ensure they stay within board approved limits. Variances will be managed within the budget process and Board policy.