

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve the use of two cooperative contracts with **Landmark Ford and Northside Ford Truck Sales** for the purchase of 2021 light duty vehicles.

Board Meeting Date: 1/5/2021

Project Name/Contract #: 2021 Light Duty Vehicles/State of Oregon Price Agreement #5549 - #5550

Primary Contact: Rod Price Ext. 7122

Previous Spend: \$0

Amount of this Request: \$ 507,000.00

Resulting Cumulative Total: \$507,000.00

Narrative:

The Board is being asked to authorize the use of the following cooperative contracts: State of Oregon Price Agreement #5550, Northside Ford Truck Sales, and State of Oregon Price Agreement #5549, Landmark Ford for the purchase of twelve (12) 2021 light duty vehicles.

EWEB's light duty fleet currently consist of 170 vehicles which are used both in the Electric and Water Utilities. The 12 vehicles which are being purchased, will be replacing vehicles which have exceeded their useful life; based on overall mileage, repair cost and the age of the vehicle. The replacement of these vehicles is in line with the EWEB Fleet Replacement Program Overview which was reported to the board in August of 2019.

Staff solicited pricing for 2021 light duty vehicles from the two state contract holders and is seeking to award the purchase of the following vehicles based upon the lowest price:

Purchase of 4 EA ½ ton, 4wd, Crew Cab Pickup	\$148,626.28	Landmark Ford
Purchase of 2 EA 1 ton, 4wd, Extended Cab / Chassis (gasoline)	\$69,896.84	Northside Ford Truck Sales
Purchase of 3 EA 1 ton, 4wd, Extended Cab / Chassis (diesel)	\$134,918.97	Landmark Ford
Purchase of a 1 ton, DRW, 4wd, Extended Cab / Chassis (diesel)	\$44,827.74	Landmark Ford
Purchase of 2 EA 19,500 GVRW, 4wd, Crew Cab / Chassis (diesel)	\$107,760.40	Northside Ford Truck Sales

ACTION REQUESTED:

Management requests the Board approve the use of the two Cooperative Contracts: PA#5550 with **Landmark Ford** and #5549 with **Northside Ford Truck Sales**, for the purchase of 2021 light duty vehicles. Approximately \$530,000 was planned for these vehicle purchases in the Electric Capital 2021 budget of \$1,825 million. Variances will be managed within the budget process and Board policy.