

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve increasing an existing contract with Pacific Excavation, Inc. for construction services at EWEB's Carmen-Smith Hydro Project.

Board Meeting Date: 8/6/2019

Project Name/Contract #: Water System Improvements / ITB 002-2019

Primary Contact: Susan Ackerman Ext. 7185

Contract Amount:

Original Contract Amount: \$238,000

Additional \$ Previously Approved: \$0

Invoices over last approval: \$0

Percentage over last approval: 36%

Amount this Request: \$ 86,000.00

Resulting Cumulative Total: \$ 324,000.00

Contracting Method:

Method of Solicitation: Formal Invitation to Bid

If applicable, basis for exemption: n/a

Term of Agreement: April 3, 2019 to September 28, 2019

Option to Renew? No

Approval for purchases "as needed" for the life of the Contract Yes No

Proposals/Bids Received (Range): 4 (\$237,880 - \$718,000)

Selection Basis: Lowest Responsive and Responsible bid

Narrative:

Operational Requirement and Alignment with Strategic Plan

The original contract was based on bringing the water system into regulatory compliance by changing the water source from the existing well to a newly drilled well located in Trail Bridge Campground. The new well will provide water to both the Carmen-Smith Campus and facilities, as well as Trail Bridge Campground. A new storage tank will be provided which will serve both the Carmen-Smith Campus and the Trail Bridge Campground, and new pipe will tie into current distribution piping located downstream of the existing storage tank, which will be demolished and removed from the site. A fiberglass building will be installed to house the new well, chlorination system, and related appurtenances.

Contracted Goods or Services

The original contract was awarded based on the native soils containing less rock, and being able to be used as backfill, thus minimizing the amount of fill to be purchased and brought to the site. Significant rock in the soil has led to additional backfill material (\$19,000) as well as specialized equipment for removal of a significant amount of solid rock (\$30,000). In addition, conduit was added to allow for reliable communication between the storage tank water level sensor and the pump (\$26,600) and insulation and a heater were added to the water storage tank to prevent freezing during winter (\$8,000). These additions will help protect and support efficient use of the new water system. Asphalt cutting and patch to cross the existing road was not included in the contract documents (\$1,000), and is a requirement of the work. Building permit was included by allowance (1,918). The Board request also includes a \$5000 contingency to cover any additional rock materials as yet undiscoverable at this point.

Prior Contract Activities

To date, 2500 lineal feet of waterline and conduit has been installed.

Purchasing Process

EWEB issued ITB 002-2019 in February 2019, and a voluntary pre-bid meeting was held in which eight (8)

prospective bidders and subcontractors attended. The ITB responses were opened in March and reviewed by staff. Bidders were required to demonstrate relevant experience in comparable projects and required identifying experience of key personnel who will manage the project during construction. Four (4) responses were received and evaluated by staff. Responses were received from Morello Construction of Chiloquin, OR, Wildish Building Co. of Eugene, OR., DJ Miller Construction of Marcola, OR, and Pacific Excavation of Eugene, OR. Pacific Excavation was determined to be the lowest responsible and responsive bid.

ACTION REQUESTED:

Management requests the Board approve an increase to the existing Contract with **Pacific Excavation, Inc.** for **construction services at the Carmen-Smith project**. Approximately \$540,000 was planned for this project in the Carmen Smith License Deployment 2019 budget of \$15M. Variances will be managed within the budget process and Board policy.