

COMMUNITY INVESTMENT | Q2 2024

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As a customer-owned utility, community giving efforts are reserved for requests that closely align with the main priorities of EWEB's Board-adopted Strategic Plan:

\$10,808,325*

Invested in Q1 and Q2



- providing safe and reliable water and electricity to our customers,
- and helping our community be prepared and recover from emergencies.

**Does not including Energy Efficiency loans, Water Truck deployments, Greenpower grant awards yet to be paid out/finalized, or volunteer/ambassador efforts and events.*

INVESTMENT TYPE CATEGORIES



BOARD DIRECTED

Items that are funded through rates and specifically approved by the Board of Commissioners. Examples include education grants, limited income programs and system development charge (SDC) waivers.



CUSTOMER VOLUNTARY

Greenpower Program, an optional customer program that allows customers to support clean, sustainable energy and encourage renewable energy projects in our local community.



DISCRETIONARY

Projects, events, sponsorships and/or other requests of support from the community or industry directed to individual departments or the organization as a whole. Requests that provide strong alignment between EWEB's Strategic Plan are vetted through the General Manager's office for consideration.



MANDATORY

Because EWEB is a public agency, it is exempt from taxes. Instead, we contribute a portion of electricity sales revenue to the cities of Eugene and Springfield in the form of Contributions in Lieu of Taxes, or CILT.



OREGON CLEAN FUELS PROGRAM







Funding for all of EWEB's transportation electrification programs is made possible by the Oregon Clean Fuels Program.



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SPONSORSHIPS, DONATIONS, GRANTS & MUTUAL AID

Q1-Q2 TOTAL \$280,678		
	EWEB ENERGY SHARE PROGRAM SPARK Plant Sale EWEB employees donated tomatoes, peppers, strawberries, fig trees, aloe, house plants, various miscellaneous veggies, and an assortment of herbs to be sold to raise money for EWEB's Customer Care (Energy Share) program.	\$407
	EWEB ENERGY SHARE PROGRAM 6th Annual Golf Scramble "Fore" Employees The event is open to EWEB employees and their guests. All proceeds go to EWEB's Customer Care (Energy Share) program.	\$1,557
	EARTHSHARE, UNITED WAY OF LANE COUNTY, EWEB ENERGY SHARE, OUR CHILDREN OREGON, BLACK UNITED FUND OF OREGON Employee Giving and Bake Sale 05/06-05/17 – Each year, EWEB supports the employee giving campaign which provides employees the opportunity to support charities they care about through payroll deduction or one-time gifts. In total, employee gifts were designated to over 54 different organizations, including EWEB's Energy Share program. The total amount includes \$345 raised through an employee bake sale with proceeds going directly to EWEB's Energy Share Program.	\$17,048
	JAN-JUNE 2024 EDUCATION GRANTS Bethel School District 05/02/24 - As a part of our commitment to education, we dedicate grant funds to school districts in our service area in support of water and energy curriculum and activities. Each year thousands of students benefit from the programs funded through EWEB's education grants.	\$40,500
Q2 TOTAL		\$59,512
	JAN-JUNE 2024 EDUCATION GRANTS Eugene 4J School District McKenzie School District Springfield School District 03/14/24 - As a part of our commitment to education, we dedicate grant funds to school districts in our service area in support of water and energy curriculum and activities. Each year thousands of students benefit from the programs funded through EWEB's education grants.	\$130,000 \$11,000 \$24,500
	NORTHEAST NEIGHBORS ASSOCIATION Meeting 03/05/24 - EWEB donated thirty-two (32) 3-gallon emergency water containers to meeting attendees. Approximate value is \$14 per unit.	\$448

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	<p>HIV ALLIANCE¹ 2023 Electric Mobility Community Grant</p> <p>The Electric Mobility Community Grant program provides funding to non-profits, academic institutions, and public organizations to support transportation electrification projects that serve our community and customers. Special consideration is given to projects that advance electric mobility in underserved communities. Funding for these grants is made possible by the Oregon Clean Fuels Program. For the 2023 program year, eight projects were awarded grants, but one of them (HIV Alliance) needed additional time for the completion of its proposal evaluation and award; this pushed its award payment to be completed in Q1 2024. EWEB’s grant will support HIV Alliance in the purchasing a fully battery electric vehicle and charging station to help reduce fueling costs and offer a low-carbon emissions transportation option for their outreach efforts and the delivery of critical services they provide to our community.</p>	<p>\$39,790</p>
	<p>EUGENE 4J SCHOOL DISTRICT² 2024 EV Challenge</p> <p>The EWEB EV Challenge is an event where students from Bethel, Springfield and Eugene 4J school districts will engage in this electric vehicle (EV) engineering challenge at each of their sites. The EV component offers a real-life approach with today’s vehicle options and renewable energy to the challenge. The purpose of the project is to generate enthusiasm for science and improve students’ understanding of science concepts, particularly aerodynamics, design, transportation, renewable energy concepts, engineering, gravity, and friction. The EV challenge event will take place in late May or early June. Funding for this grant is made possible by the Oregon Clean Fuels Program.</p>	<p>\$15,078</p>
	<p>MCKENZIE FIRE & RESCUE 2024 Ice Storm</p> <p>EWEB donated twenty-five (25) 3-gallon emergency water containers for customers in need upriver. Approximate value is \$14 per unit.</p>	<p>\$350</p>
Q1 TOTAL		\$221,166







¹ EWEB’s 2023 E-Mobility Community Grant relates to the City of Eugene’s CAP2.0 for Transportation action items T24 and T36 (EV marketing and awareness).

² EWEB’s EV Challenge relates to the City of Eugene’s CAP2.0 for Transportation action items T24 and T36 (EV marketing and awareness).

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CUSTOMER SOLUTIONS PRODUCTS AND SERVICES

ENERGY EFFICIENCY INCENTIVES ³		Q1	Q2	Q3	Q4	TOTAL Q1-Q2
	EWEB ENERGY EFFICIENCY PROGRAMS Incentives – Residential Q1 - 425 residential projects. Q2 - 526 residential projects.	\$558,333	\$689,535			\$1,247,868
	EWEB ENERGY EFFICIENCY PROGRAMS Incentives - Non-residential Q1 - 22 commercial projects. 1 industrial projects. Q2 - 11 commercial projects. 3 industrial projects.	\$212,643	\$297,525			\$510,168
	EWEB ENERGY EFFICIENCY PROGRAMS Incentives - Efficient Growth Q1 - 33 residential heating conversions. Q2 - 50 residential heating conversions.	\$21,800	\$34,200			\$56,000
	EWEB ENERGY EFFICIENCY PROGRAMS⁴ Transportation Electrification Q1 - 51 residential EV chargers, 141 electric bikes. 2 EVSE grants. 2 transportation electrification grants. Q2 - 65 residential EV chargers, 6 commercial EV Chargers, 332 electric bikes, 2 EVSE grants.	\$132,441	\$154,280			\$286,721
	EWEB GREENPOWER PROGRAM Solar Electric Incentives Q1 - 17 residential projects. Q2 - 28 residential projects.	\$19,391	\$52,917			\$72,308
	EWEB WATER CONSERVATION PROGRAMS Hand Valve and Toilet Rebates, Septic Maintenance Incentives Q1 - 27 efficient toilets, 25 hand valves and 15 septic pumping rebates. Q2 - 27 efficient toilets, 19 hand valves and 15 septic pumping rebates.	\$8,275	\$7,575			\$15,850




³ The first three programs listed on this table (EWEB Energy Efficiency Programs for Residential and Non-Residential Incentives as well as Efficient Growth) relate to City of Eugene’s CAP2.0 Building Energy action item B12.




⁴ EWEB’s energy efficiency programs related to transportation electrification relate to City of Eugene’s CAP2.0 Transportation action items T24 and T36 (EV marketing and awareness).

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TOTALS	\$952,883	\$1,236,032			\$2,188,915
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LIMITED INCOME ASSISTANCE⁵		Q1	Q2	Q3	Q4	TOTAL Q1-Q2
	EWEB CUSTOMER CARE PROGRAM Limited Income Energy Assistance Q1 - 1904 customers served through ECC program (\$533,205), 379 through Energy Share (\$61,455), and 20 through Community Partner Care (\$9,594). Q2 - 1064 customers served through ECC program (\$297,835), 299 through Energy Share (\$44,249), and 3 through Community Partner Care (\$2,000).	\$604,254	\$344,084			\$948,338
	EWEB LIMITED INCOME ASSISTANCE Electric Line Repair Grants (Income eligible) Q1 - 4 grants. Q2 - 1 grant.	\$11,235	\$2,470			\$13,705
	EWEB WATER CONSERVATION PROGRAMS Water Line Repair Grants (Income eligible) Q1 - 9 grants. Q2 - 4 grants.	\$27,836	\$13,315			\$41,151
TOTALS		\$643,325	\$359,869			\$1,003,194





HOLIDAY FARM FIRE INCENTIVES AND GRANTS		Q1	Q2	Q3	Q4	TOTAL Q1-Q2
	WATER SOURCE PROTECTION Infrastructure/Homesite Relocation Q1 - None Q2 - None	\$0	\$0			\$0
	WATER SOURCE PROTECTION DEQ Holiday Farm Fire Grant Q1 - 7 grants. Q2 - 4 grants.	\$79,908	\$75,100			\$155,008
	WATER SOURCE PROTECTION	\$69,687	\$40,850			\$110,537

⁵ EWEB's Limited Income Assistance Programs relate to City of Eugene's CAP2.0 Building Energy action item B11.

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	Lane County Holiday Farm Fire Grant Q1 - 7 grants. Q2 - 2 grants.					
	REDUCE FIRE RISK / IMPROVE RELIABILITY Relocate Overhead Electric Service to Underground Q1 - 1 project. Q2 - None	\$8,760	\$0			\$8,760
TOTALS		\$158,355	\$115,950			\$274,305

ENERGY AND WATER LOANS		Q1	Q2	Q3	Q4	TOTAL Q1-Q2
	EWEB ENERGY EFFICIENCY PROGRAMS⁶ Loans – Residential Q1 - 74 residential loans (including 9 for conversions to electric heat). Q2 - 108 residential loans (including 13 for conversions to electric heat).	\$707,489	\$973,168			\$1,680,657
	EWEB WATER CONSERVATION PROGRAMS Water Line Repair & Septic Repair/Replacement Loans Q1 - 5 water line replacement loans. Septic loans were not expected due to grants available. Q2 - 3 water line replacement loans. Septic loans were not expected due to grants available.	\$30,758	\$13,315			\$44,073
	EWEB RESILIENCY PROGRAM Generator Loan Program Q1 - 1 loan. Q2 - 1 loan.	\$4,000	\$1,400			\$5,400
	EWEB ELECTRIC SERVICE LINE UPGRADE LOAN PROGRAM Electric Service Line Upgrade Loan Program Q1 - 3 loans. Q2 - 2 loans.	\$7,001	\$11,265			\$18,276
TOTALS		\$749,258	\$999,148			\$1,748,406

⁶ EWEB Energy Efficiency Programs relate to City of Eugene’s CAP2.0 Building Energy action item B12.



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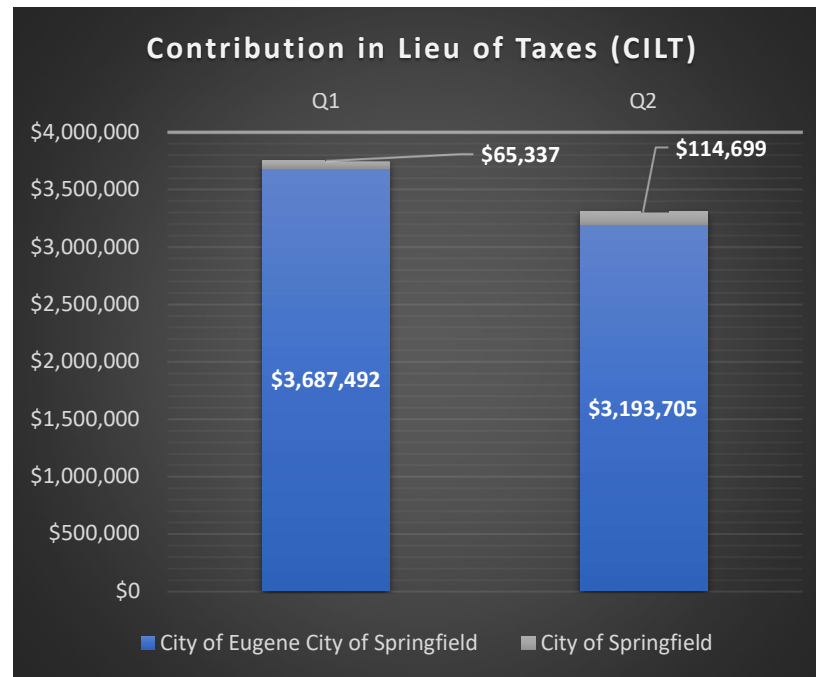


CONTRIBUTIONS IN LIEU OF TAXES (CILT)

**TOTAL through Q2 -
\$7,061,233**

Q1-Q2

City of Eugene	\$6,881,197
City of Springfield	\$180,036





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EWEB AMBASSADOR EFFORTS AND EVENTS (PAID)

EWEB Ambassadors provided almost 460 hours of services to the Community this quarter.	
Q2	<p>EUGENE EMERALDS Eugene Emeralds Baseball Game 06/30/24 - EWEB hosted a table at the Eugene Emeralds game to share information on EWEB programs and products.</p>
	<p>JEFFERSON WESTSIDE NEIGHBORHOOD ASSOCIATION Annual Summer Picnic 06/25/24 - EWEB staff provided information on College Hill Reservoir, EV and EE programs and more during the neighborhood picnic.</p>
	<p>CITY OF EUGENE TRANSPORTATION E-bike Expo 06/15/24 - EWEB staff provided information on e-bike and EV charging rebates, as well as energy efficiency programs and car sharing.</p>
	<p>HARLOW NEIGHBORHOOD ASSOCIATION Annual Neighborhood Block Party 06/15/24 - EWEB staff provided information on Currin Substation Rebuild, EV and energy efficiency programs and more during the neighborhood block party.</p>
	<p>OREGON SUSTAINABILITY BOARD Board Meeting 06/14/24 - EWEB presented to the Oregon Sustainability Board during their regular meeting about EWEB’s sustainability initiatives and investments in resilient energy supply and delivery.</p>
	<p>EUGENE 4J SCHOOL DISTRICT EWEB EV Challenge 06/06/24 - The event provides an opportunity for our local middle school science students to use engineering skills, scientific know-how, creative thinking, experimentation, and teamwork.</p>
	<p>COMMUNITY EVENT College Hill Reservoir Farewell Celebration 05/30/24 - EWEB bids a fond farewell to the College Hill Reservoir and welcomes the next steps in building new, modern drinking water storage tanks to serve our community's needs. Bring your skates, dancing shoes, and appetite to soak up one more evening together at the College Hill Reservoir before the site is fenced for demolition and construction, which is anticipated to begin in early June. Enjoy live music by Shelley James & The Agents of Unity, tacos from El Pique Food Truck, and ice cream from Bubz Grub Hub, as well as opportunities to learn more about the project.</p>
	<p>EUGENE EMERALDS Eugene Emeralds Baseball Game</p>

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<p>05/22/24 - EWEB hosted a table at the Eugene Emeralds game to share information on EWEB programs and products.</p>
<p>FRIENDLY AREA NEIGHBORS Monthly Board Meeting 05/21/24 - EWEB staff will provide an update on the College Hill Reservoir project.</p>
<p>SOUTH HILLS NEIGHBORHOOD ASSOCIATION (SHINA) Meeting 05/15/24 – EWEB staff will attend and provide information on wildfire mitigation and general Q&A.</p>
<p>MCKENZIE COMMUNITY LAND TRUST Blue River Rebuilding Block Party 05/11/24 - EWEB and Pure Water Partners staff will be welcoming folks to their table to learn about programs for landowners including Naturescaping, funding available to repair or replace septic systems, and property assessments to help landowners improve habitat and watershed health.</p>
<p>EUGENE 4J SCHOOL DISTRICT Tour of Hayden Bridge Water Filtration Plant 04/25/24 - Day 2: 28 students touring Hayden Bridge as part of Rachel Carson Environmental Science Academy, Churchill High School</p>
<p>CAL YOUNG NEIGHBORHOOD ASSOCIATION Meeting 04/23/24 – GM Lawson and Commissioner Brown presented general state of the utility information.</p>
<p>EUGENE 4J SCHOOL DISTRICT Tour of Hayden Bridge Water Filtration Plant 04/22/24 - Day 1: 28 students touring Hayden Bridge as part of Rachel Carson Environmental Science Academy, Churchill High School.</p>
<p>EUGENE SUSTAINABILITY COMMISSION Presentation 04/17/24 - Opportunities in Clean Energy: 80% of Eugene’s power comes from carbon-free hydroelectric energy, with the remaining 20% coming from conventional and renewable resources. But what other opportunities are there for the City and our utility to support clean energy installations? The commission will hear from the following community partners to advance this conversation: 1) EWEB, to better understand if the projected increase in demand for electricity can be met with clean energy and regarding their announcement they are evaluating small modular nuclear as a part of their energy mix; and 2) Beyond Toxics, to learn about their Bethel Clean Energy Project which focuses on assisting Bethel residents located near the J.H. Baxter wood preservation facility in making clean energy upgrades.</p>
<p>NW LINE JOINT APPRENTICESHIP TRAINING COMMITTEE Utility Visit for NW Line JATC 1st and 3rd year 04/13/24 - Line and Substation staff hosted almost 100 first- and third-year apprentices on a tour of EWEB's transformer shop and testing practices, and two local EWEB substations as a part of required training for line apprentices in programs all around the NW.</p>
<p>UNIVERSITY OF OREGON</p>

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	<p>Summit for Sustainable Organizations Conference 04/13/24 - The Summit is an annual event that unites graduate students and leaders from various sectors – businesses, government, non-profits, communities, and academia – to engage in impactful discussions on pressing social and environmental challenges. This year's theme, 'Roots to Revolution,' delves into traditional sustainability topics and their relation to the Pacific Northwest through panel discussions, interactive activities, and powerful speakers into what we are doing today, and what the future holds regarding global sustainability and the promising outlook that we can create through collective action. EWEB's Lead Energy Resources Analyst will speak on the electrification and policy panel. Eugene Mayor Lucy Vinis will be the moderator.</p>
	<p>CASCADE TO COAST SUBSECTION AWWA Tour of Hayden Bridge Water Filtration Plant</p>
	<p>EQUITY AND COMMUNITY CONSORTIUM Communities of Color and Allies Network First Friday 04/05/24 - EWEB hosted the First Friday networking event focusing on Earth Month for conversations about climate action and environmental stewardship opportunities in our community. In addition, Communications Specialist Adam Spencer is building a website for the ECC to serve as a hub of information for the 14 partner agencies and associated networking opportunities. The ECC was started by local community folks of color interested in bringing together people in a relaxed social atmosphere to support one another. CCAN is proudly sponsored each month by a different partner agency of the Equity and Community Consortium (ECC).</p>
	<p>MCKENZIE SCHOOL Photography Class 04/05/24 - 12 students, 1 teacher, 1 Middle Fork Willamette Watershed Council employee practiced photography at Lost Creek in the HJ Andrews Experimental Forest.</p>
	<p>SPRINGFIELD SCHOOL DISTRICT (ACADEMY OF ARTS AND ACADEMICS) Tour of Leaburg/Waltermville 04/03/24 - 4 EWEB employees led 2 science classes from the Academy of Arts and Academics on a 3-hour tour of the Leaburg Dam, fish ladders and powerhouse. Additionally EWEB provided information on hydro resources for their curriculum.</p>
Q1	<p>COMMUNITY College Hill Historic Mitigation Meeting #2 03/21/24 – Informal, drop-in style meeting at the Hilyard Community Center to answer questions about the different historic mitigation concepts for College Hill and gather input.</p>
	<p>LOCAL HIGH SCHOOL STUDENTS / CONNECTED LANE COUNTY Career Day 03/21/24 – EWEB partnered with Connected Lane County to host an EWEB Career Day for almost 100 local area high school students at the ROC. The goal of the Career Day was to introduce students to various career paths at EWEB. Electric and Water were both mainstays for the event, however, we also included other areas such as Customer Service, IS, Purchasing, Environmental, Utility Support, Communications and Controls, and more.</p>
	<p>KIWANIS CLUB OF EUGENE Bi-weekly Club Meeting 03/20/24 - GM Lawson and Commissioner Brown presented general state of the utility information.</p>

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<p>PRESCHOOL PROMISE EARLY EDUCATION PROGRAM Community Helpers monthly lesson theme 03/18/24 - Short presentation on Electric and Water Safety for 3–5-year-olds.</p>
<p>MCKENZIE SCHOOL High Banks Experimental Carbon Sequestration Forest Tour 03/08/24 - Field trip of High Banks Forest, with soil sampling and measurements</p>
<p>FULL ACCESS! Prepare-A-Palooza: Emergency Preparedness Fair 03/06/24 – The Emergency Preparedness Fair, free & open to the public, offers information tailored towards the intellectual & developmental disability community, their families, & caregivers.</p>
<p>NORTHEAST NEIGHBORS Association Meeting Staff Water Engineer, Nathan Endicott presented to the NeN Association on Emergency Water Storage and handed out 32 emergency water bottles.</p>
<p>MCKENZIE FIRE AND RESCUE Community Meeting 03/02/24 - Discussion on emergency planning and preparedness, agencies and organizations, and review lessons learned following the recent ice storm.</p>
<p>EMERALD EMPIRE CHAPTER OF THE NW STEELHEADERS Presentation 02/27/24 - Leaburg Decommissioning Action Plan Team presented about the LDAP and future stakeholder engagement opportunities.</p>
<p>ROTARY CLUB OF EUGENE AIRPORT Presentation 02/22/24 - AGM Price and Commissioner Carlson presented general state of the utility information.</p>
<p>PROFESSIONAL WOMEN'S FORUM Emergency Preparedness 02/05/24 - EWEB Resiliency Program Manager Jeannine Parisi presented on emergency preparedness.</p>
<p>UO ENVIRONMENTAL LEADERSHIP PROGRAM High Banks Experimental Carbon Sequestration Forest Tour 02/04/24 - UO students and faculty explored the High Banks project and took soil samples.</p>
<p>MCKENZIE SCHOOL Hayden Bridge Filtration Plant Tour 01/26/24 - 12 students and 2 teachers toured the Hayden Bridge Filtration Plant learning about the filtration process.</p>



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VOLUNTEER EFFORTS AND EVENTS (UNPAID)

EWEB employees, friends and families have volunteered in the Community approximately 40 hours year to date.	
Q2	SPECIAL OLYMPICS OREGON Regional Softball Tournament 06/23/24 - EWEBers and their families and friends supported Special Olympics Oregon's Regional Softball Competition by volunteering for a variety of half-day shifts.
Q1	There were no volunteer efforts/events in Q1.

There were no system development (SDC) waivers or water truck and electric trailer deployments in the first two quarters of 2024.

UPCOMING AND/OR COMMITTED EFFORTS AND INVESTMENTS

COMMUNITY EVENT Butte to Butte 07/04/24 - EWEB helped support the July 4 Butte to Butte Race (pump station tech support to connect two water stations) on route.
JUNE-DEC 2024 EDUCATION GRANTS Eugene 4J School District Bethel School District McKenzie School District Springfield School District 07/11/24 - As a part of our commitment to education, we dedicate grant funds to school districts in our service area in support of water and energy curriculum and activities. Each year thousands of students benefit from the programs funded through EWEB's education grants.
COMMUNITY EVENT EWEB Job Showcase 07/11/24 - EWEB hosted a job showcase for utility support workers, one of the most important jobs at EWEB that also serves as an early career entry point to the industry. Attendees had the chance to meet with current employees, learn about job responsibilities, and discover the benefits of working in a stable and essential industry.
LANE COUNTY FAIR 07/24-07/28 - EWEB, Springfield Utility Board (SUB) and Rainbow Water District (RWD) are teaming up for the ninth year to provide fairgoers with clean, cold free water. The three local water utilities collaborate to provide a free water booth, which is one of the more popular booths at the fair. The booth will have ice-cold water bottle refill stations, drinking fountains and a mister to ensure fairgoers can stay hydrated throughout the event, while also promoting sustainability and environmental responsibility. Fairgoers are encouraged to bring their own reusable water bottles to take advantage of the free water station.



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<p>EUGENE EMERALDS Eugene Emeralds Baseball Game 07/26/24 - EWEB will host a table at the Eugene Emeralds game to share information on EWEB programs and products.</p>
<p>LEGACY OREGON BURN CENTER 30th Annual Pacific NW Lineman Rodeo 07/27/24 - Each year, electrical workers from across the west will gather in Gresham, Oregon, to participate in the Pacific Northwest Lineman Rodeo. The rodeo is a family fun, action filled event where teams of linemen and apprentices compete in activities that test their speed, safety and trade skills, with all proceeds going to the Legacy Oregon Burn Center. Several EWEB Linemen and Apprentices will compete and an EWEB crew will provide safety demonstrations with the electric trailer.</p>
<p>EUGENE SATURDAY MARKET Saturday Market Block Party 08/03/24 - A “Block Party” celebrating the sustainable beliefs of Saturday Market and highlighting local groups that benefit the community. EWEB will host a table at the event.</p>
<p>GILBERT PARK COMMUNITY DAYS 08/11/24 - An EWEB Electric Operations crew will provide demonstrations with the Electric Safety Demonstration Trailer,</p>
<p>FRIENDLY AREA NEIGHBORS Mural Celebration and Summer Social 08/18/24 - EWEB staff will host a table at the event to engage with neighbors about water storage projects and other topics.</p>
<p>SOUTHEAST NEIGHBORS ASSOCIATION Annual Picnic 09/07/24 - EWEB staff will provide information on water storage projects, EVs, energy efficiency programs and emergency preparedness.</p>