

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve an increase to an existing contract with **Infor Global Solutions (Michigan), Inc.** for the migration of SmartStream from Sybase database to SQL Server database.

Backgrounder (if "yes," "See backgrounder information") No

Board Meeting Date: January 19, 2010

Project Name/Contract#: SmartStream Migration Project / PSC #2016

Project Contact: Jim Gralow Ext. 7721

Purchasing Contact: Cheryl Golbek Ext. 7389

Action Requested:

Contract Award
 Contract Renewal
 Contract Increase
 Other

Contract Amount:

Original Contract Amount: \$72,000

Additional \$ Previously Approved: \$72,000

Invoices over last approval: \$0

Percentage over last approval: 0%

Amount this Request: \$ 549,560

Resulting Cumulative Total: \$621,560

Funding Source:

Budget
 Reserves
 New Revenue
 Bonding
 Other

Contracting Method:

Method of Solicitation: Negotiation

If applicable, basis for exemption: EWEB Rule 3-275 Sole Source

Term of Agreement: August 8, 2009 through December 31, 2010

Option to Renew? No

Approval for purchases "as needed" for the life of the contract No

Form of Contract:

Single Purchase
 Services
 Personal Services
 Construction
 IGA
 Price Agreement
 Other

NARRATIVE:

The Board is being asked to approve an increase to an existing contract with **Infor Global Solutions (Michigan), Inc.** for the migration of SmartStream software applications from the existing Sybase DBMS (Database Management System) to the new SQL Server 2008 DBMS.

EWEB uses Infor's SmartStream software, a suite of software applications for financial functions, which includes standard applications for Accounting, General Ledger, Payroll, Purchasing, Check Print, Inventory Control, and Warehousing. EWEB also uses 26 custom applications that interact with the SmartStream standard applications for specific financial-related functions (e.g., time sheets, credit card reconciliation, work tracking, etc.). Together these applications comprise EWEB's Financial Management System (FMS).

The scope of this project includes the replacement of EWEB's aging Sybase 12.5 DBMS which SmartStream operates on and the migration of all databases that support EWEB's financial management system. General Accounting requires that the upgrade be complete and fully functional no later than September 6, 2010 to support Q4 2010 financial business activities.

This contract has two components described as follows: In the first component Infor will provide technical support services to install a SmartStream 7.0.3 MS SQL Server environment and migrate the existing SmartStream 7.0.3 Sybase ASE to the new SQL environment. This will include setup of both test and production environments and assistance with User Acceptance Testing. The second component will address the conversion of 26 EWEB Custom Applications that interface with the SmartStream application and the migration of all databases related to these applications. Migration will include PowerBuilder applications, databases, scheduled jobs, interface scripts, and database triggers and stored procedures.

ACTION REQUESTED:

The Board is being asked to approve an increase to an existing contract with **Infor Global Solutions (Michigan), Inc.** for the migration of SmartStream software applications from Sybase database to SQL Server database. Funds for these services will be budgeted for 2010.

SIGNATURES:

Project Coordinator: _____

Supervisor: _____

Purchasing Manager: _____

Division Director: _____

General Manager: _____

Board Approval Date: _____

Secretary/Assistant Secretary verification: _____