



## INTEROFFICE MEMO

EUGENE WATER & ELECTRIC BOARD  
GENERAL MANAGER'S DIVISION

*Rely on us.*

TO: Commissioners Farmer, Brown, Cassidy, Cunningham, and Ernst  
FROM: July 1, 2009  
RE: Budget Amendment No. 8

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The attached budget amendment, No. 8, could not wait until the July 21 Board Meeting. The water main replacement and relocation needs to happen now and would delay the project, thereby delaying not just EWEB but the City as well.

Usually anything over \$1 million is an agenda item; however, this particular item is time sensitive and needed to go now as the July 21 board meeting would be too late.

# Budget Amendment Form

Amendment # 8

## General Information

Date: July 7, 2009

Project Nos. & Names : 14339 Water Main Relocations  
14152 Water Main Replacements

Job Nos. & Names: 30667 Elmira Rd./Maple Main Relocation, N. Bertelsen Rd. to  
Roosevelt Blvd.  
28705 Dove Lane Main Replacement, Taney St. to Wait St.

Amendment for: Water Capital Projects

### ***Category of Amendment (Check all that Apply):***

Utility: Electric  Water  Steam   
Major Capital Project  Capital Project  O & M  Labor & Benefits

### ***Contact Information:***

Name: Mel Damewood ext. 3218

### ***Description and justification for Budget Amendment:***

In late February 2009, the City of Eugene modified the scope of construction work for the Elmira Road Reconstruct Project, lowering the road surface by two feet. As a result it became necessary for EWEB to lower an additional 37 service crossings and four main crossings between Louis St. and Roosevelt Blvd. It also became necessary to install 1800 feet of temporary water main to provide water to customers while the 1800 feet of water main between N. Bertelsen Rd. and Louis Street is being relocated. To offset this increased cost of the Elmira water main relocation, an equal amount of work must be eliminated from the water main replacement program. We have elected to eliminate the Dove Lane Main Replacement, between Taney Street and Wait Street.

Work that is to be added as a result of the City of Eugene modification to the Elmira Road reconstruction project:

Job #30667 Elmira R./Maple Main Relocation, N. Bertelsen Rd. to Roosevelt Blvd.  
\$195,728

**Total Budget of Main Relocation work: \$1,725,880**

Budgeted main replacement work that will be deferred to balance the budget:

Job #28705 Dove Lane Main Replacement, Taney St. to Wait St. 195,728

**Total Budget of Main Replacement Work: \$1,827,055**

	Actual Expenditures Thru 06/15/2009	Projected Year-End Expenditures	Amount Currently Budgeted	Additional Funds Needed	Funding Source (reserves, new revenue)
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**Project #14339 Water Main Relocations**

Elmira Rd./Maple, N. Bertelson to Roosevelt Blvd. Job #30667	\$ 337,330	\$ 618,032	\$ 422,304	\$ 195,728	Project #14152
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**Project #14152 Water Main Replacements**

Dove Lane, Taney St. to Wait St. Job #28705	\$ -	\$ -	\$ 195,728	\$ (195,728)	
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Finance Director Approval: \_\_\_\_\_

General Manager Approval: \_\_\_\_\_

Division Director Approval: \_\_\_\_\_

Board Consent Date: \_\_\_\_\_

GM Assistant Secretary Approval: \_\_\_\_\_