

## EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to increase the contract amount with **Christenson Electric, Inc.** for Electric Utility Line Work Crews.

Board Meeting Date: October 3, 2017

Project Name/Contract#: Electric Utility Line Work Crew

Primary Contact: Rod Price Ext. 7122

Purchasing Contact: Quentin Furrow Ext. 7380

### Contract Amount:

Original Contract Amount: \$415,000

Additional \$ Previously Approved: \$500,000

Invoices over last approval: \$185,000 (estimated through September 2017)

Percentage over last approval: 20%

Amount this Request: \$550,000 (includes \$185,000 estimated through September 2017)

**Resulting Cumulative Total:** \$1,465,000

### Contracting Method:

Method of Solicitation: Formal Invitation to Bid

If applicable, basis for exemption: N/A

Term of Agreement: Up to 5 years

Option to Renew? No

Approval for purchases "as needed" for the life of the contract Yes

### Narrative:

An increase to this Contract was previously approved by the Board at the January 10, 2017 Board meeting. The requested amount at that time was an additional \$500,000 to cover emergency services required as a result of the December 2016 ice storm. Staff is requesting the Board approve an additional \$550,000 for these services due to upcoming work demands.

With the upcoming fiber optic project in Eugene's downtown network area, EWEB crews will be diverted from the overhead regulatory work that they are currently performing. The overhead regulatory work is required by PUC. It is estimated that there is 8-12 weeks of work required of 2 crews to meet the timeline requirements. Using Christenson's crews for the regulatory work will allow the EWEB crews to focus on the downtown fiber project that requires access to network vaults, which is limited to EWEB crews.

Due to the increases of this contract, and the need to have additional contracts for emergency and storm event work, staff will be soliciting for multiple electric line crew contracts for 2018 and will close this Contract at the end of Q1 2018.

### ACTION REQUESTED:

Management requests the Board increase the contract amount with **Christenson Electric, Inc.** for Electric Utility Line Work Crews. Funds for this work are available in the 2017 budget and planned for the 2018 budget. The Electric, Generation and Trading Operations budget for 2017 is \$162,000,000.

**SIGNATURES:**

Project Coordinator: \_\_\_\_\_

Manager: \_\_\_\_\_

Purchasing Supervisor: \_\_\_\_\_

Executive Officer: \_\_\_\_\_

Board Approval Date: \_\_\_\_\_